

A9060 Hospital Medical Retirees	2023 Count	2024 Count	2022 Expended	2023 Adjusted	2024 Requested	2024 Proposed	2024 Adopted
Fringe Benefits							
A 9060 89060 Hospital and Medical Insurance			\$10,820,252	\$12,517,296	\$12,663,335	\$12,663,335	\$12,663,335
Subtotal for: Fringe Benefits			\$10,820,252	\$12,517,296	\$12,663,335	\$12,663,335	\$12,663,335
Total Appropriations			\$10,820,252	\$12,517,296	\$12,663,335	\$12,663,335	\$12,663,335
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$10,820,252	\$12,517,296	\$12,663,335	\$12,663,335	\$12,663,335

D9060 Hospital Medical Retirees	2022 Count	2023 Count	2021 Expended	2022 Adjusted	2023 Requested	2023 Proposed	2023 Adopted
Fringe Benefits							
D 9060 89060 Hospital and Medical Insurance			\$1,023,222	\$1,186,034	\$1,198,945	\$1,198,945	\$1,198,945
Subtotal for: Fringe Benefits			\$1,023,222	\$1,186,034	\$1,198,945	\$1,198,945	\$1,198,945
Total Appropriations			\$1,023,222	\$1,186,034	\$1,198,945	\$1,198,945	\$1,198,945
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$1,023,222	\$1,186,034	\$1,198,945	\$1,198,945	\$1,198,945

G9060 Hospital Medical Retirees	2022 Count	2023 Count	2021 Expended	2022 Adjusted	2023 Requested	2023 Proposed	2023 Adopted
Fringe Benefits							
G 9060 89060 Hospital and Medical Insurance			\$771,712	\$917,288	\$894,764	\$894,764	\$894,764
Subtotal for: Fringe Benefits			\$771,712	\$917,288	\$894,764	\$894,764	\$894,764
Total Appropriations			\$771,712	\$917,288	\$894,764	\$894,764	\$894,764
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$771,712	\$917,288	\$894,764	\$894,764	\$894,764

NH9060 Hospital Medical Retirees	2022 Count	2023 Count	2021 Expended	2022 Adjusted	2023 Requested	2023 Proposed	2023 Adopted
Fringe Benefits							
NH 9060 89060 Hospital and Medical Insurance			\$1,937,590	\$2,295,079	\$2,380,934	\$2,380,934	\$2,380,934
Subtotal for: Fringe Benefits			\$1,937,590	\$2,295,079	\$2,380,934	\$2,380,934	\$2,380,934
Total Appropriations			\$1,937,590	\$2,295,079	\$2,380,934	\$2,380,934	\$2,380,934
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$1,937,590	\$2,295,079	\$2,380,934	\$2,380,934	\$2,380,934