

## Albany County 2024 Budget: Adopted Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund CD	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
<b>Appropriations</b>									
General Government	\$237,040,631	\$1,557,025	\$0	\$0	\$0	\$0	\$0	\$0	\$238,597,656
Education	\$35,948,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,948,000
Public Safety	\$112,534,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,534,705
Health/Mental Health	\$53,060,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,060,641
Transportation	\$1,229,524	\$0	\$0	\$18,755,881	\$2,107,464	\$0	\$0	\$0	\$22,092,869
Econ Asst/Opportunity	\$224,432,291	\$0	\$0	\$0	\$0	\$0	\$38,471,516	\$0	\$262,903,807
Culture/Recreation	\$2,144,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144,688
Home/Community	\$14,185,433	\$0	\$0	\$0	\$0	\$12,935,110	\$0	\$0	\$27,120,543
Undistributed	\$12,663,335	\$4,020,652	\$0	\$1,198,945	\$173,688	\$1,934,186	\$9,929,479	\$38,673,792	\$68,594,077
<b>SubTotal Appropriations</b>	<b>\$693,239,248</b>	<b>\$5,577,677</b>	<b>\$0</b>	<b>\$19,954,826</b>	<b>\$2,281,152</b>	<b>\$14,869,296</b>	<b>\$48,400,995</b>	<b>\$38,673,792</b>	<b>\$822,996,986</b>
Interfund Transfers	\$64,740,264	\$0	\$0	\$366,717	\$2,928	\$666,739	\$1,215,000	\$0	\$66,991,648
<b>Total Appropriations</b>	<b>\$757,979,512</b>	<b>\$5,577,677</b>	<b>\$0</b>	<b>\$20,321,543</b>	<b>\$2,284,080</b>	<b>\$15,536,035</b>	<b>\$49,615,995</b>	<b>\$38,673,792</b>	<b>\$889,988,634</b>
<b>Revenue</b>									
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,246,262)	(\$30,405,835)
Local Tax Items	(\$424,277,184)	\$0	\$0	\$0	(\$160,000)	\$0	(\$11,327,740)	\$0	(\$435,764,924)
Dept/Misc Income	(\$32,510,742)	(\$3,435,000)	\$0	(\$3,080,000)	(\$2,124,080)	(\$14,768,216)	(\$4,975,000)	(\$3,800,000)	(\$64,693,038)
State Aid	(\$106,128,930)	\$0	\$0	(\$4,629,000)	\$0	\$0	\$0	(\$200,000)	(\$110,957,930)
Federal Aid	(\$73,324,986)	\$0	\$0	\$0	\$0	\$0	(\$22,600,010)	\$0	(\$95,924,996)
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SubTotal Revenue</b>	<b>(\$636,241,842)</b>	<b>(\$3,435,000)</b>	<b>\$0</b>	<b>(\$7,709,000)</b>	<b>(\$2,284,080)</b>	<b>(\$14,768,216)</b>	<b>(\$38,902,750)</b>	<b>(\$9,246,262)</b>	<b>(\$712,587,150)</b>
Interfund Transfer	(\$443,666)	(\$2,142,677)	\$0	(\$12,612,543)	\$0	\$0	(\$10,713,245)	(\$29,427,530)	(\$55,339,661)
<b>Total Revenue</b>	<b>(\$636,685,508)</b>	<b>(\$5,577,677)</b>	<b>\$0</b>	<b>(\$20,321,543)</b>	<b>(\$2,284,080)</b>	<b>(\$14,768,216)</b>	<b>(\$49,615,995)</b>	<b>(\$38,673,792)</b>	<b>(\$767,926,811)</b>
Total Appropriations	\$757,979,512	\$5,577,677	\$0	\$20,321,543	\$2,284,080	\$15,536,035	\$49,615,995	\$38,673,792	\$889,988,634
Total Revenues	(\$637,306,024)	(\$5,577,677)	\$0	(\$20,321,543)	(\$2,284,080)	(\$14,768,216)	(\$49,615,995)	(\$33,427,530)	(\$763,301,065)
Fund Balance	(\$23,771,238)					\$0	\$0		(\$23,771,238)
Appropriated Reserve	\$0	\$0	\$0	\$0	\$0	(\$767,819)	\$0	(\$5,246,262)	(\$6,014,081)
Yields Property Tax For									\$0
Budget Purposes	\$96,902,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,902,250
Allowance for Uncollectable									
Taxes	\$350,000								\$350,000
Deferred Tax Revenue	\$2,500,000								\$2,500,000
<b>Grand Total</b>	<b>\$99,752,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$130,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,752,250</b>