

**DM FUND SUMMARY**

Description	2024 Actual	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
<b><i>Appropriations</i></b>					
Transportation	\$1,953,400	\$2,414,327	\$2,628,603	\$2,628,683	-
<b><u>Undistributed</u></b>					
<b><u>Employee Benefits</u></b>					
Hospital and Medical Insurance	\$502	\$178,899	\$74,422	\$74,422	-
<b><u>Interfund Transfers</u></b>					
Transfer Risk Retention Fund	\$2,928	\$2,928	\$2,928	\$2,928	-
Transfers to Other Funds	-	-	-	-	-
<b>Total Appropriations</b>	<b>\$1,956,830</b>	<b>\$2,596,154</b>	<b>\$2,705,953</b>	<b>\$2,706,033</b>	<b>-</b>
<b><i>Revenues</i></b>					
Local Tax Items	\$109,682	\$160,000	\$160,000	\$160,000	-
Dept./Misc. Income	\$2,153,195	\$2,161,154	\$2,125,855	\$2,146,033	-
State Aid	-	\$275,000	\$400,000	\$400,000	-
<b><u>Interfund Transfer</u></b>					
Interfund Transfers	-	-	-	-	-
Transfer to Other Funds	-	-	-	-	-
<b>Total All Revenue</b>	<b>\$2,262,877</b>	<b>\$2,596,154</b>	<b>\$2,685,855</b>	<b>\$2,706,033</b>	<b>-</b>