

Department Name	Management & Budget
Account(s)	1310, 1340, 1355, 1364, 1680, 3650, 6989

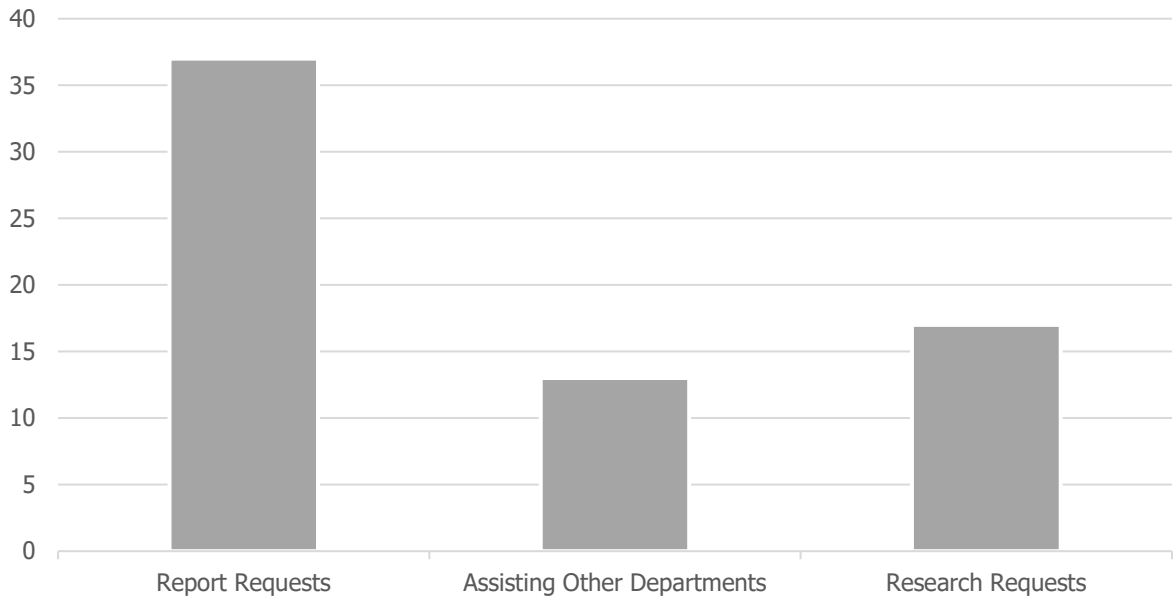
<p>Department Function</p> <p>The focus of the Department of Management and Budget is to ensure the wise and prudent use of Albany County's financial resources; to manage the County's information technology resources in a strategic and secure manner; to provide up-to-date and accurate tax maps; and to enforce tax collections. Finally, the Department works on behalf of the people of Albany County to maximize tax dollars. The Department provides financial oversight, information technology, management, and assistance to all County departments. The Department of Management and Budget administers the financial affairs of Albany County and assists the County Executive in the preparation and administration of the executive Budget, Capital Program and Adopted Budget.</p> <ul style="list-style-type: none"> • <u>Finance Division</u>: collects taxes, fees, and other revenues; remits payment on approved vendor claims; manages all funds for the County; and oversees tax foreclosure and property disposition procedures. • <u>Division of Information Services</u>: provides information, technology, and systems services in support of the County's departments and administrative units. <p><u>Real Property Tax Service Agency</u>: maintains and updates tax maps for Albany County, guides municipal assessors on the preparation and maintenance of assessment rolls, and provides training, administrative support, cooperation, and assistance to acting Boards of Assessment Review (BAR) in Albany County.</p>

<p>Current Year Highlights</p> <p><u>Management & Budget</u></p> <ul style="list-style-type: none"> • Collaborated with the Comptroller's Office to strategically invest County funds – since 2023, this has already earned the County over \$26.5 million dollars. • Updated data reporting to ensure more accurate and up to date information to improve decision making and longer term planning. <p><u>Finance</u></p> <ul style="list-style-type: none"> • Revamped tax foreclosure processes to align with new requirements due to Federal Court rulings. • Defined processes for receipt and distribution to municipalities of adult use cannabis tax revenue. <p><u>Information Services</u></p> <ul style="list-style-type: none"> • Upgraded network security and hardware to help defend against both known and unknown cyber-threats. • Commissioner of Management and Budget and Director of Information Services were invited by NYSAC to be part of their inaugural Artificial Intelligence Summit. <p><u>Real Property Tax Service</u></p> <ul style="list-style-type: none"> • Expanded trainings for municipal assessors to help them improve processes and increase efficiencies. <p>Improved online interactive mapping solutions, offering more information than ever before.</p>
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<p>Next Year Projects</p> <p><u>Management & Budget</u></p> <ul style="list-style-type: none"> • Refine KPI Initiative and Data Strategy through lessons learned to date. • Implement centralized grants management system to increase successful applications and grantor compliance. <p><u>Finance</u></p> <ul style="list-style-type: none"> • Expand digital billing and payment systems and strategies. • Working with the Comptroller's Office on expanding the use of electronic payments for both payable and receivables. <p><u>Information Services</u></p> <ul style="list-style-type: none"> • Update the County's Strategic Technology Plan and ensure alignment with other planning efforts. • Upgrade camera system infrastructure and video surveillance management system software. • Continue investments in cybersecurity by: implementing a web application firewall; deploying anti-virus on mobile devices, evaluating secure browser solutions, and providing a password manager to employees. <p><u>Real Property</u></p> <ul style="list-style-type: none"> • Continue to provide our services to county residents and our municipal assessors.

Link to Website	www.albanycounty.com/Budget
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Albany County Data Analytics Team 2025 YTD Requests



Albany County Grants Team 2025 YTD Breakdown

