

Albany County 2026 Budget: Revenues Summary of All Funds

A 03820	Division For Youth	(\$389,587)	(\$709,819)	(\$655,569)	(\$655,569)	\$0
A 03987	Restore NY - Central Ware Demo	\$0	(\$1,610,000)	(\$8,854,200)	(\$8,854,200)	\$0
State Aid Revenue		(\$90,370,948)	(\$121,268,480)	(\$131,102,747)	(\$131,102,747)	\$0
Federal Aid Revenue						
A 04089	Federal Aid	\$0	(\$15,000,000)	(\$9,838,627)	(\$9,838,627)	\$0
A 04276	CYF - IGT	\$0	(\$40,713)	(\$40,713)	(\$40,713)	\$0
A 04305	Civil Defense	(\$92,124)	\$0	\$0	\$0	\$0
A 04306	Homeland Security	(\$898,273)	(\$584,735)	(\$393,895)	(\$393,895)	\$0
A 04308	PSAP Grant	(\$168,987)	(\$66,869)	(\$66,869)	(\$66,869)	\$0
A 04319	COVID-19 Response	(\$1,298,672)	\$0	\$0	\$0	\$0
A 04343	COVID19 Epidemiology	(\$564,810)	\$0	\$0	\$0	\$0
A 04390	Alien Assistance Program	(\$34,884)	(\$52,284)	\$0	\$0	\$0
A 04393	SSA Inmate Reporting	(\$12,700)	(\$22,548)	(\$13,000)	(\$13,000)	\$0
A 04397	Task Force Staffing Reimb.	(\$47,438)	(\$108,000)	(\$60,000)	(\$60,000)	\$0
A 04398	L.E.A.D. Funding	(\$195,508)	(\$158,674)	(\$158,674)	(\$158,674)	\$0
A 04400	NHTSA-GTSC Grant	\$184	(\$32,000)	(\$40,000)	(\$40,000)	\$0
A 04401	Public Health Grants	(\$31,927)	\$0	\$0	\$0	\$0
A 04405	PICHC - Fed	(\$164,648)	(\$220,000)	(\$220,000)	(\$220,000)	\$0
A 04406	Pub Health Infrastructure Grnt	(\$141,713)	(\$171,777)	(\$171,777)	(\$171,777)	\$0
A 04407	Immunization - Fed	(\$250,407)	(\$28,237)	(\$28,237)	(\$28,237)	\$0
A 04409	Lead Poisoning Prevention Grnt	(\$578,483)	(\$58,099)	(\$58,099)	(\$58,099)	\$0
A 04433	Health Alert Grant	(\$64,869)	(\$341,340)	(\$341,340)	(\$341,340)	\$0
A 04442	MRC-STTRONG	(\$5,500)	(\$6,600)	\$0	\$0	\$0
A 04445	Closing the Gap Grant	(\$52,836)	\$0	\$0	\$0	\$0
A 04451	Early Intervention Federal	\$0	(\$70,000)	\$0	\$0	\$0
A 04489	CDBG CARES	(\$49,619)	\$0	\$0	\$0	\$0
A 04490	Mental Health	(\$652,370)	(\$1,186,824)	(\$1,112,105)	(\$1,112,105)	\$0
A 04495	MH Empowerment Project	(\$245,434)	(\$335,057)	(\$206,949)	(\$206,949)	\$0
A 04496	Counseling Care Services	(\$823,029)	(\$865,622)	\$0	\$0	\$0
A 04497	Violence Against Women	(\$64,708)	(\$59,849)	(\$69,947)	(\$69,947)	\$0
A 04498	Victims Assistance Grant	(\$365,125)	(\$489,709)	(\$489,709)	(\$489,709)	\$0
A 04601	Medical Assistance	\$0	(\$50,000)	(\$50,000)	(\$50,000)	\$0
A 04609	Family Assistance	(\$7,542,641)	(\$10,772,400)	(\$10,697,400)	(\$10,697,400)	\$0
A 04610	Soc Serv Administration	(\$17,079,422)	(\$22,237,562)	(\$22,855,712)	(\$22,855,712)	\$0
A 04615	Flexible Fund Family Services	(\$22,818,341)	(\$14,501,096)	(\$14,501,096)	(\$14,501,096)	\$0
A 04619	Foster Care	(\$6,882,765)	(\$10,655,500)	(\$10,530,500)	(\$10,530,500)	\$0
A 04640	Safety Net	(\$171,430)	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 04641	Home Energy Assistance Prog	(\$5,713,187)	\$0	\$0	\$0	\$0
A 04655	Day Care	(\$11,383,738)	(\$8,533,254)	(\$9,283,254)	(\$9,283,254)	\$0
A 04670	Purchase Of Svcs For Recipn	(\$1,645,721)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
A 04770	Inter Governmental Transfer	\$0	(\$36,000)	\$0	\$0	\$0
A 04771	NCOA Senior SNAP Grant	(\$5,000)	\$0	\$0	\$0	\$0
A 04773	Supportive Service Grant	(\$511,178)	(\$397,778)	(\$377,371)	(\$377,371)	\$0
A 04774	Congregate Meals Grant	(\$803,170)	(\$408,532)	(\$862,366)	(\$862,366)	\$0
A 04775	Home Del. Meals Grant	(\$528,208)	(\$847,158)	(\$902,362)	(\$902,362)	\$0
A 04776	Medication Management Grant	(\$28,346)	(\$29,719)	(\$32,185)	(\$32,185)	\$0
A 04777	Caregiver Assistant Grant	(\$192,267)	(\$161,425)	(\$159,960)	(\$159,960)	\$0
A 04778	Nutrition Service Grant	(\$62,544)	(\$182,131)	(\$110,019)	(\$110,019)	\$0
A 04779	Health Insurance Info Grant	(\$25,620)	(\$34,160)	(\$34,160)	(\$34,160)	\$0
A 04788	MIPPA/ADRC Grant	(\$26,700)	(\$26,004)	(\$38,129)	(\$38,129)	\$0
Federal Aid		(\$82,224,158)	(\$89,071,656)	(\$84,044,455)	(\$84,044,455)	\$0
Interfund Transfers						
A 05031	Interfund Transfers	(\$3,349,690)	\$0	\$0	\$0	\$0
A 05033	Interfund Transfers	(\$443,666)	(\$480,993)	(\$480,993)	(\$519,117)	\$0
Interfund Transfers		(\$3,793,356)	(\$480,993)	(\$480,993)	(\$519,117)	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

A Fund Total		(\$741,649,423)	(\$817,928,707)	(\$823,481,078)	(\$833,080,765)	\$0
CD Fund - Hud						
Misc. Revenue						
CD 02401	Int & Earnings On Invests	(\$5,172)	\$0	\$0	\$0	\$0
CD 02701	Refund Prior Year Expenses	(\$2,359)	\$0	\$0	\$0	\$0
Misc. Revenue Total		(\$7,531)	\$0	\$0	\$0	\$0
CD Fund Total		(\$7,531)	\$0	\$0	\$0	\$0
CS Fund - Risk						
Local Revenue						
CS 01290	Risk Retention Charges	(\$3,911,795)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0
CS 01684	Workers Compensation Recoverie	(\$609,506)	\$0	\$0	(\$300,000)	\$0
CS 0511	Appropriated Reserves	\$0	(\$22,468)	\$0	\$0	\$0
Local Revenue Total		(\$4,521,301)	(\$2,522,468)	(\$2,500,000)	(\$2,800,000)	\$0
Misc. Revenue						
CS 02401	Int & Earnings On Invests	(\$443,552)	(\$325,000)	(\$342,000)	(\$342,000)	\$0
CS 02680	Insurance Recoveries	(\$649,026)	(\$925,000)	(\$925,000)	(\$925,000)	\$0
CS 02701	Refund Prior Year Expenses	(\$494)	\$0	\$0	\$0	\$0
Misc. Revenue Total		(\$1,093,072)	(\$1,250,000)	(\$1,267,000)	(\$1,267,000)	\$0
Interfund Transfers						
CS 05031	Interfund Transfers	(\$2,142,677)	(\$1,805,214)	(\$1,805,214)	(\$1,619,962)	\$0
Interfund Transfers		(\$2,142,677)	(\$1,805,214)	(\$1,805,214)	(\$1,619,962)	\$0
CS Fund Total		(\$7,757,050)	(\$5,577,682)	(\$5,572,214)	(\$5,686,962)	\$0
D Fund - Highway						
Misc. Revenue						
D 02302	Snow Remvl Srvs Other Govts	(\$244,971)	(\$1,100,000)	(\$1,200,000)	(\$1,200,000)	\$0
D 02401	Int & Earnings On Invests	(\$46,130)	(\$25,000)	(\$38,000)	(\$38,000)	\$0
D 02650	Sale Of Scrap & Excess Matl	(\$11,415)	(\$27,000)	(\$80,000)	(\$80,000)	\$0
D 02680	Insurance Recoveries	(\$5,872)	(\$12,000)	(\$12,000)	(\$12,000)	\$0
D 02682	Permit Fees	(\$34,818)	(\$43,000)	(\$60,000)	(\$60,000)	\$0
D 02683	Self Insurance Recoveries	(\$1,810,536)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	\$0
D 02770	Other Unclassified Revenue	(\$1,245)	\$0	\$0	\$0	\$0
Misc. Revenue Total		(\$2,154,987)	(\$3,007,000)	(\$3,190,000)	(\$3,190,000)	\$0
State Aid Revenue						
D 03073	Special Projects	\$0	(\$247,545)	\$0	\$0	\$0
D 03302	Snow Remvl Srvs Other Govts	(\$151,070)	\$0	\$0	\$0	\$0
D 03327	Gov Traffic Safety	(\$90,000)	(\$129,000)	(\$129,000)	(\$129,000)	\$0
D 03591	Highway Capital Project	(\$4,545,971)	(\$8,088,215)	(\$6,000,000)	(\$6,000,000)	\$0
State Aid Revenue		(\$4,787,041)	(\$8,464,760)	(\$6,129,000)	(\$6,129,000)	\$0
Interfund Transfers						
D 05031	Interfund Transfers	(\$12,456,812)	(\$13,125,389)	(\$13,125,389)	(\$13,364,051)	\$0
Interfund Transfers		(\$12,456,812)	(\$13,125,389)	(\$13,125,389)	(\$13,364,051)	\$0
D Fund Total		(\$19,398,840)	(\$24,597,149)	(\$22,444,389)	(\$22,683,051)	\$0
DM Fund - Road						
Local Revenue						
DM 01723	Access Card Fees	(\$109,682)	(\$160,000)	(\$160,000)	(\$160,000)	\$0
Local Revenue Total		(\$109,682)	(\$160,000)	(\$160,000)	(\$160,000)	\$0
Misc. Revenue						
DM 02401	Int & Earnings On Invests	(\$8,955)	(\$3,000)	(\$5,200)	(\$5,200)	\$0
DM 02640	Vehicle Wash Bldg Revenues	\$0	(\$7,500)	(\$1)	(\$1)	\$0
DM 02665	Sale of Equipment	(\$107,660)	(\$80,000)	(\$50,000)	(\$50,000)	\$0
DM 02801	Rental Of Equipment Road Fd	(\$2,036,580)	(\$2,070,654)	(\$2,070,654)	(\$2,090,832)	\$0
Misc. Revenue Total		(\$2,153,195)	(\$2,161,154)	(\$2,125,855)	(\$2,146,033)	\$0
State Aid Revenue						
DM 03638	Solar Electric Credits	\$0	(\$275,000)	(\$400,000)	(\$400,000)	\$0
State Aid Revenue		\$0	(\$275,000)	(\$400,000)	(\$400,000)	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

DM Fund Total		(\$2,262,877)	(\$2,596,154)	(\$2,685,855)	(\$2,706,033)	\$0
G Fund - WATER						
Local Revenue						
G 0599	APPROPRIATED FUND BALANCE	\$0	(\$216,700)	(\$1,500,000)	(\$1,500,000)	\$0
Local Revenue Total		\$0	(\$216,700)	(\$1,500,000)	(\$1,500,000)	\$0
Misc. Revenue						
G 02122	Sewer Charges Scavenger Waste	(\$2,009,078)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	\$0
G 02123	Sewer Charges BIO Solids	(\$613,656)	(\$585,000)	(\$585,000)	(\$585,000)	\$0
G 02124	Leachate Agreement	(\$597,918)	(\$420,000)	(\$420,000)	(\$420,000)	\$0
G 02374	Sewer Srvs For Other Govts	(\$12,246,797)	(\$13,303,355)	(\$13,303,355)	(\$13,508,909)	\$0
G 02375	Sewer Charges Airport	(\$38,142)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
G 02401	Int & Earnings On Invests	(\$632,151)	(\$415,000)	(\$415,000)	(\$415,000)	\$0
G 02413	Besicorp Lease Agreement	(\$449,050)	(\$404,000)	(\$404,000)	(\$404,000)	\$0
G 02650	Sale Of Scrap & Excess Matl	(\$8,919)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
G 02701	Refund Prior Year Expenses	(\$181)	\$0	\$0	\$0	\$0
G 02770	Other Unclassified Revenue	(\$353,944)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
G 02771	Reimbursement For Gasoline	(\$70,010)	(\$70,000)	(\$70,000)	(\$70,000)	\$0
G 02882	Transfer From Debt Reserve	\$0	(\$250,000)	(\$250,000)	(\$250,000)	\$0
Misc. Revenue Total		(\$17,019,846)	(\$16,847,355)	(\$16,847,355)	(\$17,052,909)	\$0
G Fund Total		(\$17,019,846)	(\$17,064,055)	(\$18,347,355)	(\$18,552,909)	\$0
NH Fund - Nursing						
Local Revenue						
NH 01896	Net Available Monthly Income	(\$4,060,736)	(\$2,977,359)	(\$2,479,347)	(\$2,479,347)	\$0
NH 01897	Private Pay	(\$6,742,014)	(\$8,577,748)	(\$8,482,994)	(\$8,482,994)	\$0
NH 01898	Misc Adult NH Care	\$10,958	\$0	\$0	\$0	\$0
NH 01992	HMO's	(\$1,900,993)	(\$1,399,875)	(\$927,750)	(\$927,750)	\$0
NH 01994	Commercial Insurance	\$0	(\$135,420)	(\$135,420)	(\$135,420)	\$0
NH 0511	Appropriated Reserves	\$0	(\$2,450,000)	\$0	\$0	\$0
Local Revenue Total		(\$12,692,785)	(\$15,540,402)	(\$12,025,511)	(\$12,025,511)	\$0
Misc. Revenue						
NH 02401	Int & Earnings On Invests	(\$349,416)	(\$175,000)	(\$175,000)	(\$175,000)	\$0
NH 02410	Rental Of Real Property	(\$27,545)	(\$92,500)	(\$92,500)	(\$92,500)	\$0
NH 02420	Transportation Svc Revenue	\$0	\$0	(\$25,512)	(\$25,512)	\$0
NH 02450	Commissions	(\$7,367)	(\$2,500)	(\$352,469)	(\$352,469)	\$0
NH 02701	Refund Prior Year Expenses	(\$561)	\$0	\$0	\$0	\$0
NH 02705	Gifts and Donations	\$0	(\$5,000)	(\$5,000)	(\$5,000)	\$0
NH 02770	Other Unclassified Revenue	(\$12,086)	(\$25,000)	(\$25,000)	(\$25,000)	\$0
NH 02772	Inter Governmental Transfer	(\$10,429,416)	(\$6,600,000)	(\$6,600,000)	(\$6,600,000)	\$0
Misc. Revenue Total		(\$10,826,391)	(\$6,900,000)	(\$7,275,481)	(\$7,275,481)	\$0
State Aid Revenue						
NH 03455	NYS HC & MH Worker Bonus Prg	(\$45,213)	\$0	\$0	\$0	\$0
State Aid Revenue		(\$45,213)	\$0	\$0	\$0	\$0
Federal Aid Revenue						
NH 04454	Medicaid Payments	(\$18,512,161)	(\$18,406,680)	(\$18,370,998)	(\$18,370,998)	\$0
NH 04455	VA/Hospice/Misc Payments	(\$2,710,581)	(\$1,327,340)	(\$1,646,920)	(\$1,646,920)	\$0
NH 04456	Safe Staffing Funding	(\$44,493)	(\$12,500)	\$0	\$0	\$0
NH 04457	Nursing Home Quality Pool	(\$221,597)	\$0	\$0	\$0	\$0
NH 04630	Medicare Part A	(\$1,838,526)	(\$2,337,497)	(\$2,858,550)	(\$2,858,550)	\$0
NH 04632	Medicare Part B Medical	(\$777,947)	(\$750,000)	(\$750,000)	(\$750,000)	\$0
Federal Aid		(\$24,105,305)	(\$22,834,017)	(\$23,626,468)	(\$23,626,468)	\$0
Interfund Transfers						
NH 05031	Interfund Transfers	\$0	(\$8,367,621)	(\$8,367,621)	(\$10,790,729)	\$0
Interfund Transfers		\$0	(\$8,367,621)	(\$8,367,621)	(\$10,790,729)	\$0
NH Fund Total		(\$47,669,694)	(\$53,642,040)	(\$51,295,081)	(\$53,718,189)	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

V Fund - Debt

Local Revenue

V 0511	Appropriated Reserves	(\$5,246,262)	\$0	\$0	\$0	\$0
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Local Revenue Total		(\$5,246,262)	\$0	\$0	\$0	\$0
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Misc. Revenue

V 02401	Int & Earnings On Invests	(\$2,545,009)	(\$1,900,000)	(\$1,680,000)	(\$1,680,000)	\$0
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V 02881	Economic Development Funds	(\$3,440,186)	(\$3,200,000)	(\$4,000,000)	(\$4,000,000)	\$0
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Misc. Revenue Total		(\$5,985,195)	(\$5,100,000)	(\$5,680,000)	(\$5,680,000)	\$0
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State Aid Revenue

V 03022	Court Facilities Reimbursement	(\$137,833)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
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State Aid Revenue		(\$137,833)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
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Interfund Transfers

V 05031	Interfund Transfers	(\$30,817,965)	(\$26,739,660)	(\$26,739,660)	(\$24,252,842)	\$0
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Interfund Transfers		(\$30,817,965)	(\$26,739,660)	(\$26,739,660)	(\$24,252,842)	\$0
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V Fund Total		(\$42,187,255)	(\$32,039,660)	(\$32,619,660)	(\$30,132,842)	\$0
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Grand Total		(\$877,952,516)	(\$953,445,447)	(\$956,445,632)	(\$966,560,751)	\$0
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