

A9060 Hospital Medical Retirees	2024 Expended	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
Fringe Benefits					
A 9060 89060 Hospital and Medical Insurance	\$11,227,906	\$13,043,236	\$10,419,689	\$10,419,689	\$10,419,689
Subtotal for: Fringe Benefits	\$11,227,906	\$13,043,236	\$10,419,689	\$10,419,689	\$10,419,689
Total Appropriations	\$11,227,906	\$13,043,236	\$10,419,689	\$10,419,689	\$10,419,689
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$11,227,906	\$13,043,236	\$10,419,689	\$10,419,689	\$10,419,689