

D9060 Hospital Medical Retirees	2024 Expended	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
Fringe Benefits					
D 9060 89060 Hospital and Medical Insurance	\$1,325,247	\$1,234,914	\$778,030	\$778,030	\$778,030
Subtotal for: Fringe Benefits	\$1,325,247	\$1,234,914	\$778,030	\$778,030	\$778,030
Total Appropriations	\$1,325,247	\$1,234,914	\$778,030	\$778,030	\$778,030
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$1,325,247	\$1,234,914	\$778,030	\$778,030	\$778,030