

NH9060 Hospital Medical Retirees	2024 Expended	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
Fringe Benefits					
NH 9060 89060 Hospital and Medical Insurance	\$2,213,123	\$2,452,363	\$2,108,169	\$2,108,169	\$2,108,169
Subtotal for: Fringe Benefits	\$2,213,123	\$2,452,363	\$2,108,169	\$2,108,169	\$2,108,169
Total Appropriations	\$2,213,123	\$2,452,363	\$2,108,169	\$2,108,169	\$2,108,169
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$2,213,123	\$2,452,363	\$2,108,169	\$2,108,169	\$2,108,169