

Upper Level Seating Replacement

Project Number:	C1501	Total Estimated Cost:	3.375	Capital Account(s):	HKUJ			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.375							3.375
State								0.000
Federal								0.000
Other								0.000
Total	3.375	0.000	0.000	0.000	0.000	0.000	0.000	3.375

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

Main Arena Sound System

Project Number:	C1801	Total Estimated Cost:	6.800	Capital Account(s):	HKUW			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.950	5.850						6.800
State								0.000
Federal								0.000
Other								0.000
Total	0.950	5.850	0.000	0.000	0.000	0.000	0.000	6.800

Amendment(s): 27-31 Amended to increase costs.

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

Arena Equipment Replacement

Project Number:	C1901	Total Estimated Cost:	0.597	Capital Account(s):	HKYU			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.597							0.597
State								0.000
Federal								0.000
Other								0.000
Total	0.597	0.000	0.000	0.000	0.000	0.000	0.000	0.597

All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade

Project Number:	C1902	Total Estimated Cost:	1.950	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.950							1.950
State								0.000
Federal								0.000
Other								0.000
Total	1.950	0.000	0.000	0.000	0.000	0.000	0.000	1.950

Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching

Project Number:	C1903	Total Estimated Cost:	0.700	Capital Account(s):	HKUZ			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.500	0.200						0.700
State								0.000
Federal								0.000
Other								0.000
Total	0.500	0.200	0.000	0.000	0.000	0.000	0.000	0.700

Amendment(s): 27-31-amended to increase cost.

The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.

Loading Dock Renovation

Project Number:	C1904	Total Estimated Cost:	0.925	Capital Account(s):	HKUZ			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.925							0.925
State								0.000
Federal								0.000
Other								0.000
Total	0.925	0.000	0.000	0.000	0.000	0.000	0.000	0.925

Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

Additional Show Power and Transformer Replacement

Project Number:	C2001	Total Estimated Cost:	0.606	Capital Account(s):	HKUZ			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.606							0.606
State								0.000
Federal								0.000
Other								0.000
Total	0.606	0.000	0.000	0.000	0.000	0.000	0.000	0.606

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

Low Roof Replacement

Project Number:	C2002	Total Estimated Cost:	0.408	Capital Account(s):	HKUZ			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.308	0.100						0.408
State								0.000
Federal								0.000
Other								0.000
Total	0.308	0.100	0.000	0.000	0.000	0.000	0.000	0.408

Amendment(s): 27-31 - expanded description of project

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years. The project also consists of repairs to the ceiling sections underneath the low roof replacement locations as well as inspections of any water

Upper Level Curtain Replacement

Project Number:	C2501	Total Estimated Cost:	1.500	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.500						1.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.500	0.000	0.000	0.000	0.000	0.000	1.500

The existing curtains were installed in 1993 and have been maintained and operational since. The curtain motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Various Building Improvements and Renovations

Project Number:	C2601	Total Estimated Cost:	5.000	Capital Account(s):				
Project Status:	New	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.000	2.000	2.000				5.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.000	2.000	2.000	0.000	0.000	0.000	5.000

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

Architectural and Engineering

Project Number:	C2602	Total Estimated Cost:	0.600	Capital Account(s):				
Project Status:	New	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		0.600						0.600
State								0.000
Federal								0.000
Other								0.000
Total	0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.600

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Summary of All Civic Center Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461

Vehicle and Truck Replacement Project

Project Number:	B1201	Total Estimated Cost:	6.175	Capital Account(s):	HH07			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status	No-Type	Exempt		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175
State								0.000
Federal								0.000
Other								0.000
Total	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175

This project replaces the fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace the aging vehicles over the next several years as the vehicles being replace are older, high mileage vehicles. This project was amended to change the completion date to 2035.

County-wide Facilities Evaluation

Project Number:	B1501	Total Estimated Cost:	4.350	Capital Account(s):	HKUV			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status	No-Type	Excluded		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350
State								0.000
Federal								0.000
Other								0.000
Total	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluations will allow the County to make the best use of its resources. This project will continue include evaluation and engineering fees with construction beginning in the out years.

Youth Facility Renovation & Upgrade

Project Number:	B1902	Total Estimated Cost:	22.320	Capital Account(s):	HHJD			
Project Status:	Completed	SEQR Req.		Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	22.320							22.320
State	(3.663)	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	(21.862)
Federal								0.000
Other	(0.068)							(0.068)
Total	18.589	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	0.390

- Amendment(s):** 2023-20207 - Extended reimbursement time line.
 2024-2028 - Included additional year of reimbursement.
 2025-2029 - amend funding to show full project cost and expand scope.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79% Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year

Albany County Green Capital Projects

Project Number:	B2201	Total Estimated Cost:	16.000	Capital Account(s):	HHG4			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status	No-Type	Exempt		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	10.000	1.000	1.000	1.000	1.000	1.000	1.000	16.000
State								0.000
Federal								0.000
Other								0.000
Total	10.000	1.000	1.000	1.000	1.000	1.000	1.000	16.000

Amendment(s): 2024-2028 - Project amended to add funding to outer years and expand scope.
2025-2030 - Amended to add a year and funding.

This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements.

Various Building Upgrades & Improvements

Project Number:	B2301	Total Estimated Cost:	61.700	Capital Account(s):	5			
Project Status:	Recurrent	SEQR Req.	Yes	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	22.200	17.000	4.500	4.500	4.500	4.500	4.500	61.700
State								0.000
Federal								0.000
Other								0.000
Total	22.200	17.000	4.500	4.500	4.500	4.500	4.500	61.700

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office Modernization Project. These projects will generally have a useful life of 15 – 20 years.

County Facility Roof Renovations

Project Number:	B2302	Total Estimated Cost:	5.500	Capital Account(s):				
Project Status:	Amended	SEQR Req.	Yes	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.000	0.500	0.500	0.500	0.500	0.500		5.500
State								0.000
Federal								0.000
Other								0.000
Total	3.000	0.500	0.500	0.500	0.500	0.500	0.000	5.500

Amendment(s): 2026-2030 -Amended to add another year to plan.

Amendment(s): 27-31 - amended to extend time frame and increase costs.

The purpose of this project is to address the ongoing needed repair / restoration to the roofs of various County owned properties. We are proposing this plan to address the overall concern over the necessary maintenance. The project has a projected completion date of 2030.

Various Mechanical Upgrades & Improvements

Project Number:	B2303	Total Estimated Cost:	19.000	Capital Account(s):				
Project Status:	Recurrent	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	6.000	3.000	3.000	3.000	3.000	1.000		19.000
State								0.000
Federal								0.000
Other								0.000
Total	6.000	3.000	3.000	3.000	3.000	1.000	0.000	19.000

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

As part of our efforts to maintain any /all existing facilities, this project will address any mechanical repairs to our existing properties. Those improvements will generally include, but not be limited to, all HVAC repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 - 12 years.

Property Acquisition

Project Number:	B2601	Total Estimated Cost:	22.000	Capital Account(s):				
Project Status:	Amended	SEQR Req.		Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		20.000	2.000					22.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	20.000	2.000	0.000	0.000	0.000	0.000	22.000

Amendment(s): 27-31 - amended to increase costs.

A review of property owned by the County has shown a need to change in certain instances. In some cases departments need to be moved to other facilities and/or properties may need to be bought or sold so that the County is getting the highest and best usage out of its holdings while returning other, lesser needed properties to the Property tax rolls. This project will be utilized for purchases if and when necessary.

Various Site Preparation Improvements

Project Number:	B2701	Total Estimated Cost:	6.500	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		3.000	2.500	0.500	0.500			6.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	3.000	2.500	0.500	0.500	0.000	0.000	6.500

The County is preparing for future redevelopment as a catalyst in a plan for broader neighborhood revitalization. These projects will allow the County to better position these land improvement projects as shovel ready.

Albany County Safety Training Facility

Project Number:	B2702	Total Estimated Cost:	7.800	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.000	5.000	1.800	-			7.800
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.000	5.000	1.800	0.000	0.000	0.000	7.800

The County is developing a state of the art Public Safety Training Facility at 13 Binghamton St., Albany, N.Y., on six parcels containg 21+/- acres. The facility will feature a five story training tower, a two story residential /industrial training unit, an advanced fire simulator (including car and electric vehicle fire scenarios), and a main building equipped with classrooms, offices, technical rescue areas, and decontamination spaces.

Revitalization Funding Opportunities

Project Number:	B2703	Total Estimated Cost:	20.000	Capital Account(s):				
Project Status:	New	SEQR Req.		Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County			15.000	5.000				20.000
State			(7.500)	(2.500)				(10.000)
Federal								0.000
Other								0.000
Total	0.000	0.000	7.500	2.500	0.000	0.000	0.000	10.000

Capital projects supported through State and Federal grant programs, including the New York State CAP Initiative (Downtown Albany Strategy) and/or other transformative grant opportunities, where local match or project funding may be required.

Summary of All General Services Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	67.445	46.600	34.600	17.400	10.600	8.100	6.600	191.345
State	(3.663)	(1.219)	(8.721)	(3.721)	(1.220)	(1.222)	(12.096)	(31.862)
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.068)	0.000	0.000	0.000	0.000	0.000	0.000	(0.068)
Total	63.714	45.381	25.879	13.679	9.380	6.878	(5.496)	159.415

Core Switch and Telephone replacement and Data Closet Upgrade

Project Number:	I2301	Total Estimated Cost:	7.020	Capital Account(s):	HHY9			
Project Status:	Existing	SEQR	No	Yes-Status		No-Type	Exempt	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.495	1.000	0.250	1.225	0.450	0.325	0.275	7.020
State								0.000
Federal								0.000
Other	(0.895)							(0.895)
Total								6.125

Amendment(s): 2026-2030- Amended to increase costs and include ARPA funding.
2027-2031-

Albany County needs to replace and upgrade core IT infrastructure and equipment at various County owned sites (e.g., 112 State St, DPW and substations, Department of Social Services, etc.). Priority projects include, but are not limited to: telephone system: core switches; data closet switches; server room infrastructure (HVAC, central storage, firewalls, fire suppression systems and related equipment, and engineering and installation services); upgrading fiber; maintaining the camera system; and other equipment and licensing related to these projects. This project supports increased redundancy and resiliency of County IT systems and sites, faster internet connectivity, and more efficient data storage and transfer.

New Facilities

Project Number:	I2601	Total Estimated Cost:	5.375	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status		No-Type	Exempt	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.500	1.500	1.500	0.900	0.600	0.375		5.375
State								0.000
Federal								0.000
Other								0.000
Total	0.500	1.500	1.500	0.900	0.600	0.375	0.000	5.375

Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.

Summary of All Information Systems Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.995	2.500	1.750	2.125	1.050	0.700	0.275	12.395
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.895)	0.000	0.000	0.000	0.000	0.000	0.000	(0.895)
Total	3.100	2.500	1.750	2.125	1.050	0.700	0.275	11.500

ACSO Network Upgrade

Project Number:	S2601	Total Estimated Cost:	1.500	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.500							1.500
State								0.000
Federal								0.000
Other								0.000
Total	1.500	0.000	0.000	0.000	0.000	0.000	0.000	1.500

This project is to implement a secure, agency specific, communications and productivity solution. Law Enforcement and Public Safety agencies are required to have a higher degree of security than most other network systems.

Albany County Sheriff's Office Facilities Upgrade

Project Number:	S2602	Total Estimated Cost:	0.489	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.489							0.489
State								0.000
Federal								0.000
Other								0.000
Total	0.489	0.000	0.000	0.000	0.000	0.000	0.000	0.489

This project will address renovations and long term improvements to any/all County owned and operated facilities by the Albany County Sheriff. These improvements will include various upgrades including but not limited to moving & relocation costs, engineering, structural, construction and property evaluation services.

Albany County Sheriff's Security Equipment Upgrade

Project Number:	S2701	Total Estimated Cost:	4.500	Capital Account(s):				
Project Status:	New	SEQR	No	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		3.600	0.900					4.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	3.600	0.900	0.000	0.000	0.000	0.000	4.500

This project will expand and enhance the security and safety equipment within the Sheriff's Office. This will support the integration safety, efficiency, protection and innovative solutions in the agency.

Summary of All Sheriff's Department Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.989	3.600	0.900	0.000	0.000	0.000	0.000	6.489
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	1.989	3.600	0.900	0.000	0.000	0.000	0.000	6.489