

D FUND SUMMARY

Description	2024 Actual	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
<i>Appropriations</i>					
Transportation	\$18,243,830	\$22,761,109	\$21,431,460	\$21,538,304	\$21,538,304
<i>Undistributed</i>					
<u>Employee Benefits</u>					
Hospital and Medical Insurance	\$1,126,636	\$778,030	\$778,030	\$778,030	\$778,030
<u>Interfund Transfers</u>					
Transfer Risk Retention Fund	\$366,717	\$366,717	\$366,717	\$366,717	\$366,717
Transfers to Other Funds	-	-	-	-	-
Total Appropriations	\$19,737,183	\$23,905,856	\$22,576,207	\$22,683,051	\$22,683,051
<i>Revenues</i>					
Dept./Misc. Income	\$3,980,721	\$3,190,000	\$3,190,000	\$3,190,000	\$3,190,000
State Aid	\$4,130,245	\$6,129,000	\$6,129,000	\$6,129,000	\$6,129,000
Federal Aid	-	-	-	-	-
<u>Interfund Transfer</u>					
Interfund Transfers	\$13,125,389	\$13,364,051	\$13,125,389	\$13,364,051	\$13,364,051
Transfer to Other Funds	-	-	-	-	-
Appropriated Fund Balance	-	\$308,532	-	-	-
Total All Revenue	\$21,236,355	\$22,991,583	\$22,444,389	\$22,683,051	\$22,683,051