

Albany County 2026 Budget: Appropriations Summary of All Funds

Account	Item Description	2024 Expended	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
A	General Fund					
	General Government					
A1010	Legislature	\$5,135,755	\$6,073,248	\$6,264,766	\$6,283,276	\$0
A1164	Unified Court - Administration	\$2,763,744	\$3,788,617	\$3,053,834	\$3,053,703	\$0
A1165	District Attorney	\$11,919,516	\$13,328,834	\$14,325,146	\$14,696,062	\$0
A1170	Public Defender	\$9,304,668	\$12,250,288	\$12,660,214	\$12,872,917	\$0
A1171	Alternate Public Defender	\$2,288,259	\$2,759,149	\$3,507,878	\$3,607,639	\$0
A1172	18-B Public Defense Payments	\$2,627,740	\$3,411,646	\$3,296,812	\$3,339,543	\$0
A1173	Office Immigration Assistance	\$332,018	\$640,433	\$673,423	\$685,821	\$0
A1180	Justices and Constables	\$7,180	\$10,000	\$10,000	\$10,000	\$0
A1185	Coroner	\$1,457,471	\$1,772,294	\$1,871,633	\$1,858,358	\$0
A1230	County Executive	\$2,057,908	\$2,441,387	\$2,476,470	\$2,518,362	\$0
A1310	Finance	\$3,556,703	\$4,677,350	\$4,830,817	\$4,885,487	\$0
A1315	Comptroller	\$2,367,534	\$3,171,113	\$3,320,825	\$3,218,864	\$0
A1340	Management & Budget	\$1,416,079	\$1,804,438	\$1,856,426	\$1,889,544	\$0
A1345	Central Purchasing	\$602,627	\$692,941	\$784,725	\$816,209	\$0
A1355	Real Property Tax Agency	\$646,488	\$838,382	\$837,767	\$856,573	\$0
A1364	Tax Acquired Property	\$533,675	\$600,000	\$600,000	\$600,000	\$0
A1410	County Clerk	\$1,910,005	\$2,535,346	\$2,788,538	\$2,809,978	\$0
A1411	Hall of Records	\$1,806,245	\$2,567,296	\$2,361,835	\$2,376,782	\$0
A1420	Law	\$4,418,310	\$5,155,701	\$5,736,515	\$5,881,586	\$0
A1430	Civil Service	\$735,389	\$809,797	\$934,576	\$962,402	\$0
A1432	Human Resources	\$2,468,131	\$7,009,043	\$4,318,934	\$4,377,511	\$0
A1440	Plans and Projects	\$739,787	\$791,475	\$774,065	\$791,026	\$0
A1450	Board of Elections	\$6,133,001	\$5,043,720	\$5,732,904	\$5,808,792	\$0
A1470	Ethics Commission	\$0	\$10,000	\$10,000	\$10,000	\$0
A1610	General Service Administration	\$1,451,182	\$2,082,923	\$2,086,992	\$2,102,086	\$0
A1620	Building Services	\$5,240,748	\$6,678,926	\$6,538,071	\$6,568,530	\$0
A1640	Fleet Management	\$237,086	\$423,311	\$339,932	\$343,205	\$0
A1660	Central Supply	\$344,831	\$427,635	\$456,752	\$457,760	\$0
A1670	Central Printing	\$261,272	\$373,616	\$369,697	\$372,030	\$0
A1680	Information Services	\$6,029,848	\$10,961,173	\$9,324,793	\$9,466,700	\$0
A1985	Distribution of Sales Tax	\$148,875,822	\$150,380,000	\$150,380,000	\$153,387,600	\$0
A1990	Contingent Account	\$0	\$400,000	\$400,000	\$400,000	\$0
A1996	Planning Board	\$7,813	\$10,000	\$10,000	\$10,000	\$0
General Government Total		\$227,676,835	\$253,920,082	\$252,934,340	\$257,318,346	\$0
	Education					
A2490	Community College Tuition	\$14,669,542	\$12,545,000	\$16,000,000	\$16,000,000	\$0
A2960	Service Special Needs	\$24,235,030	\$23,630,000	\$28,005,000	\$28,005,000	\$0
Education Total		\$38,904,572	\$36,175,000	\$44,005,000	\$44,005,000	\$0
	Public Safety					
A3020	E-911	\$7,719,195	\$8,952,774	\$8,892,936	\$8,949,665	\$0
A3110	Sheriff	\$33,520,059	\$44,606,508	\$37,853,124	\$37,888,080	\$0
A3140	Probation	\$11,369,265	\$14,483,750	\$16,039,120	\$16,115,935	\$0
A3150	Gang Intelligence Unit	\$59,771,223	\$58,468,215	\$63,154,651	\$63,468,552	\$0
A3189	DWI Unit Occpt Restraint (15	\$893,692	\$893,723	\$856,762	\$861,195	\$0
A3510	Control of Animals	\$5,500	\$11,000	\$5,500	\$5,500	\$0
A3650	Demolition/Stabil.Unsafe	\$568,608	\$1,160,898	\$1,030,828	\$1,037,781	\$0
Public Safety Total		\$113,847,542	\$128,576,868	\$127,832,921	\$128,326,708	\$0
	Health/Mental Health					
A3110	Sheriff	\$763,711	\$0	\$0	\$0	\$0
A4010	Health Department	\$11,767,147	\$17,771,230	\$15,321,874	\$15,400,410	\$0
A4046	Care Special Needs	\$0	\$5,000	\$5,000	\$5,000	\$0
A4059	Care Special Needs	\$3,434,144	\$3,982,348	\$4,209,802	\$4,213,727	\$0

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A4230	Narcotic Addiction Control	\$7,448,747	\$8,895,080	\$7,614,991	\$7,614,991	\$0
A4310	Mental Health	\$18,295,278	\$24,664,132	\$18,581,064	\$18,687,538	\$0
A4320	Opioids Settlement Funds	\$656,004	\$1,717,422	\$2,062,016	\$2,090,213	\$0
A4322	Mental Health Contract	\$7,678,496	\$10,325,269	\$10,340,389	\$10,340,389	\$0
A4610	Crime Victims Sexual Violence	\$1,859,817	\$2,195,262	\$2,160,162	\$2,180,205	\$0
Health/Mental Health Total		\$51,903,344	\$69,555,743	\$60,295,298	\$60,532,473	\$0
Transportation						
A5630	CDTA	\$1,134,479	\$1,229,524	\$1,248,514	\$1,248,514	\$0
Transportation Total		\$1,134,479	\$1,229,524	\$1,248,514	\$1,248,514	\$0
Econ Asst/Oppportunity						
A6010	Social Services	\$27,907,241	\$37,334,321	\$36,298,532	\$36,432,435	\$0
A6055	Day Care	\$12,381,256	\$12,736,508	\$13,736,508	\$13,736,508	\$0
A6070	Service Recipients	\$989,450	\$2,100,835	\$2,100,835	\$2,100,835	\$0
A6071	Preventative Assistance Prog.	\$4,607,216	\$7,312,753	\$7,312,753	\$7,312,753	\$0
A6100	Medical Assistance-MMIS	\$70,456,067	\$72,991,880	\$74,606,923	\$74,606,923	\$0
A6101	Medical Assistance	\$22,175	\$300,000	\$300,000	\$300,000	\$0
A6109	Family Assistance	\$7,569,007	\$11,175,000	\$10,975,000	\$10,975,000	\$0
A6110	Emergency Aid to Families	\$8,008,101	\$9,700,000	\$8,700,000	\$8,700,000	\$0
A6119	Overall Overhead	\$42,418,938	\$49,392,786	\$49,090,606	\$49,162,081	\$0
A6120	State Training School Paymnts	\$1,565,150	\$1,695,792	\$2,512,082	\$2,512,082	\$0
A6140	Safety Net	\$12,323,774	\$13,837,200	\$14,487,200	\$14,487,200	\$0
A6141	Energy Crisis Assistance	\$6,687,270	\$350,000	\$350,000	\$350,000	\$0
A6142	Emergency Aid Adults	\$1,264,557	\$1,300,000	\$1,300,000	\$1,300,000	\$0
A6510	Veterans Service Bureau	\$686,121	\$1,209,760	\$827,859	\$851,120	\$0
A6610	Consumer Affairs	\$435,710	\$567,116	\$545,857	\$555,777	\$0
A6772	Aging	\$6,150,173	\$10,349,543	\$9,324,810	\$9,379,208	\$0
A6989	Economic Growth Development	\$10,320,558	\$10,400,000	\$13,000,000	\$13,000,000	\$0
Econ Asst/Oppportunity Total		\$213,792,764	\$242,753,494	\$245,468,965	\$245,761,922	\$0
Culture/Recreation						
A7128	Civic Center	\$171,937	\$208,000	\$208,000	\$208,000	\$0
A7310	Youth Bureau	\$284,588	\$276,107	\$255,304	\$253,262	\$0
A7410	Parks & Recreation	\$1,784,411	\$2,611,127	\$2,782,452	\$2,836,033	\$0
Culture/Recreation Total		\$2,240,936	\$3,095,234	\$3,245,756	\$3,297,295	\$0
Home/Community						
A8020	Economic Development	\$7,530,296	\$23,706,707	\$18,724,126	\$18,774,710	\$0
A8021	Stormwater Coalition	\$169,171	\$227,718	\$223,829	\$226,566	\$0
A8730	Soil Water Conservation	\$128,743	\$628,743	\$378,743	\$378,743	\$0
A8753	Cornell Cooperative Extension	\$1,075,769	\$1,296,767	\$1,356,765	\$1,397,468	\$0
A8754	Flood and Erosion Control	\$890,393	\$890,393	\$890,393	\$890,393	\$0
Home/Community Total		\$9,794,372	\$26,750,328	\$21,573,856	\$21,667,880	\$0
Undistributed						
A9060	Hospital Medical	\$11,227,907	\$13,043,236	\$10,419,689	\$10,419,689	\$0
Undistributed Total		\$11,227,907	\$13,043,236	\$10,419,689	\$10,419,689	\$0
Interfund Transfer Appropriations						
A9901	Transfer Other Funds	\$55,915,683	\$48,232,670	\$48,232,670	\$48,407,622	\$0
A9902	Transfer Risk Retention	\$2,142,677	\$1,805,214	\$1,805,214	\$1,619,962	\$0
Interfund Transfer Appropriations Total		\$58,058,360	\$50,037,884	\$50,037,884	\$50,027,584	\$0
A Fund Total		\$728,581,111	\$825,137,393	\$817,062,223	\$822,605,411	\$0
CD	Hud Community Development					
	CD Fund Total	\$0	\$0	\$0	\$0	\$0
CS	Risk Retention Fund					
	General Government					
CS1710	Administration	\$163,650	\$225,547	\$225,547	\$225,547	\$0
CS1722	Excess Insurance	\$422,228	\$443,148	\$440,000	\$440,000	\$0
CS1930	Judgment and Claims	\$193,781	\$175,000	\$175,000	\$175,000	\$0

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CS1931	Insurance Reserve	\$2,936,208	\$825,750	\$825,750	\$825,750	\$0
General Government Total		\$3,715,867	\$1,669,445	\$1,666,297	\$1,666,297	\$0
Undistributed						
CS9040	Workers Compensation	\$1,969,671	\$3,462,580	\$3,575,000	\$3,575,000	\$0
CS9050	Unemployment Insurance	\$166,980	\$385,000	\$385,000	\$385,000	\$0
CS9710	Risk Retention Fund	\$13,067	\$60,657	\$60,665	\$60,665	\$0
Undistributed Total		\$2,149,718	\$3,908,237	\$4,020,665	\$4,020,665	\$0
CS Fund Total		\$5,865,585	\$5,577,682	\$5,686,962	\$5,686,962	\$0
D	Highway					
Transportation						
D5010	Public Works Administration	\$1,098,123	\$1,359,012	\$1,388,215	\$1,411,185	\$0
D5020	Highway Engineering Division	\$872,921	\$1,525,417	\$1,439,274	\$1,458,527	\$0
D5110	Maintenance Roads Buildings	\$9,262,258	\$10,056,905	\$10,113,371	\$10,177,992	\$0
D5112	Highway Permanent Improvement	\$4,150,044	\$9,252,055	\$6,000,000	\$6,000,000	\$0
D5142	Snow Removal	\$1,637,973	\$2,435,600	\$2,490,600	\$2,490,600	\$0
Transportation Total		\$17,021,319	\$24,628,989	\$21,431,460	\$21,538,304	\$0
Undistributed						
D9060	Hospital Medical	\$1,325,247	\$1,234,914	\$778,030	\$778,030	\$0
Undistributed Total		\$1,325,247	\$1,234,914	\$778,030	\$778,030	\$0
Interfund Transfer Appropriations						
D9902	Transfer Risk Retention	\$366,717	\$366,717	\$366,717	\$366,717	\$0
Interfund Transfer Appropriations Total		\$366,717	\$366,717	\$366,717	\$366,717	\$0
D Fund Total		\$18,713,283	\$26,230,620	\$22,576,207	\$22,683,051	\$0
DM	Road Machinery Fund					
Transportation						
DM5130	Road Machinery	\$1,953,400	\$2,414,327	\$2,628,603	\$2,628,683	\$0
Transportation Total		\$1,953,400	\$2,414,327	\$2,628,603	\$2,628,683	\$0
Undistributed						
DM9060	Road Mach Hospital Medical Ins	\$502	\$178,899	\$74,422	\$74,422	\$0
Undistributed Total		\$502	\$178,899	\$74,422	\$74,422	\$0
Interfund Transfer Appropriations						
DM9902	Road Machinery Transfers	\$2,928	\$2,928	\$2,928	\$2,928	\$0
Interfund Transfer Appropriations Total		\$2,928	\$2,928	\$2,928	\$2,928	\$0
DM Fund Total		\$1,956,830	\$2,596,154	\$2,705,953	\$2,706,033	\$0
G	WATER PURIFICATION DISTRICT					
Home/Community						
G1994	Depreciation Expense	\$1,619,995	\$0	\$0	\$0	\$0
G8110	Sewer Administration	\$507,918	\$918,785	\$709,356	\$716,319	\$0
G8120	Sanitary Sewer	\$190,025	\$202,369	\$239,487	\$238,107	\$0
G8130	Sewage Treatment	\$11,034,955	\$14,570,774	\$13,885,676	\$13,858,971	\$0
Home/Community Total		\$13,352,893	\$15,691,928	\$14,834,519	\$14,813,397	\$0
Undistributed						
G9060	Sewer Hospital Medical	\$770,584	\$921,607	\$452,563	\$452,563	\$0
G9710	Sewer Serial Bonds	\$146,179	\$1,039,298	\$1,044,759	\$1,044,759	\$0
Undistributed Total		\$916,763	\$1,960,905	\$1,497,322	\$1,497,322	\$0
Interfund Transfer Appropriations						
G9901	Sewer Transfer Other Funds	\$443,666	\$480,993	\$480,993	\$519,117	\$0
G9902	Sewer Transfer Risk Retention	\$223,073	\$223,073	\$223,073	\$223,073	\$0
G9950	Transfer to Capital Fund	\$0	\$0	\$1,500,000	\$1,500,000	\$0
Interfund Transfer Appropriations Total		\$666,739	\$704,066	\$2,204,066	\$2,242,190	\$0
G Fund Total		\$14,936,395	\$18,356,899	\$18,535,907	\$18,552,909	\$0
NH	Nursing Home Fund					

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Econ Asst/Opportunity						
NH6020	Residential Health Care NH	\$40,031,976	\$42,257,089	\$42,317,753	\$42,546,194	\$0
NH7180	Rehab & Nursing Cent. Daycare	\$72,350	\$310,000	\$300,000	\$300,000	\$0
Econ Asst/Opportunity Total		\$40,104,326	\$42,567,089	\$42,617,753	\$42,846,194	\$0
Undistributed						
NH9060	Nursing Home	\$2,213,123	\$2,452,363	\$2,108,169	\$2,108,169	\$0
NH9710	NH Serial Bonds	\$1,932,958	\$7,549,224	\$7,548,826	\$7,548,826	\$0
Undistributed Total		\$4,146,081	\$10,001,587	\$9,656,995	\$9,656,995	\$0
Interfund Transfer Appropriations						
NH9902	NH Transfer Risk Retention	\$0	\$1,215,000	\$1,215,000	\$1,215,000	\$0
Interfund Transfer Appropriations Total		\$0	\$1,215,000	\$1,215,000	\$1,215,000	\$0
NH Fund Total		\$44,250,407	\$53,783,676	\$53,489,748	\$53,718,189	\$0
V	Debt Service Fund					
Undistributed						
V1380	Fiscal Agent Fees	\$637,796	\$25,750	\$25,750	\$25,750	\$0
V9710	Debt Service Principal	\$30,955,325	\$32,013,910	\$30,107,092	\$30,107,092	\$0
Undistributed Total		\$31,593,121	\$32,039,660	\$30,132,842	\$30,132,842	\$0
Interfund Transfer Appropriations						
V9953	Transfer to Civic Center Debt	\$7,718,467	\$0	\$0	\$0	\$0
Interfund Transfer Appropriations Total		\$7,718,467	\$0	\$0	\$0	\$0
V Fund Total		\$39,311,588	\$32,039,660	\$30,132,842	\$30,132,842	\$0
Grand Total		\$853,615,199	\$963,722,084	\$950,189,842	\$956,085,397	\$0