

Albany County 2026 Budget: Revenues Summary of All Funds

		2024 Received	2025 Adjusted	2026 Requested	2026 Proposed	2026 Adopted
A Fund - General						
Local Revenue						
A 01001	Property Taxes Raised Tax Levy	(\$96,220,450)	(\$98,897,295)	(\$98,897,295)	(\$100,932,240)	\$0
A 01015	Bag Reduction Fee	(\$105,196)	(\$100,000)	(\$175,000)	(\$175,000)	\$0
A 01051	Gain Fr Sale Tax Acqrd Prop	\$0	(\$107,000)	(\$250,000)	(\$250,000)	\$0
A 01052	Real Property Title Search	(\$5,047)	(\$56,250)	(\$56,250)	(\$56,250)	\$0
A 01053	Gain From Sale of Property	\$0	(\$250,000)	(\$3,134,120)	(\$3,134,120)	\$0
A 01054	Legal Fees Delinquent Taxes	(\$128,904)	(\$325,000)	(\$325,000)	(\$325,000)	\$0
A 01081	Other Payments Lieu Of Taxes	(\$2,168,448)	(\$2,230,000)	(\$1,844,000)	(\$1,844,000)	\$0
A 01090	Int & Penalties On Prop Tax	(\$4,876,676)	(\$4,500,000)	(\$8,400,000)	(\$8,400,000)	\$0
A 01092	Interest & Penalties - School	(\$1,844,345)	(\$900,000)	(\$1,800,000)	(\$1,800,000)	\$0
A 01110	Sales And Use Tax	(\$372,224,054)	(\$375,950,000)	(\$375,950,000)	(\$383,469,000)	\$0
A 01113	Hotel Occupancy Tax	(\$10,199,287)	(\$10,400,000)	(\$13,000,000)	(\$13,000,000)	\$0
A 01114	Admin Fee Occupancy Tax	(\$79,775)	(\$79,775)	(\$65,000)	(\$65,000)	\$0
A 01116	Tax on Adult Use Cannabis	(\$1,150,882)	(\$800,000)	(\$1,250,000)	(\$1,250,000)	\$0
A 01140	Emergency Telephone Surchar	(\$2,777,122)	(\$3,955,951)	(\$4,544,000)	(\$4,544,000)	\$0
A 01189	Other-Non-Property Taxes	(\$4,031,596)	(\$5,500,000)	(\$5,140,000)	(\$5,140,000)	\$0
A 01190	Facility Fee	\$0	(\$362,923)	(\$358,850)	(\$358,850)	\$0
A 01230	Finance Dept Fees	(\$15,832)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
A 01231	Tax Search Fees	(\$83,775)	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 01232	Comptroller Fees	(\$16,390)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
A 01235	Charges For Tax Advertising	(\$1,461)	(\$3,000)	(\$3,000)	(\$3,000)	\$0
A 01236	Tax Map Reproduction Charge	\$0	(\$1,000)	(\$1,000)	(\$1,000)	\$0
A 01240	Civil Service Fees	(\$8,510)	(\$2,500)	(\$4,500)	(\$4,500)	\$0
A 01244	Pharmaceutical Rebates	(\$3,266,644)	(\$4,068,000)	(\$3,604,128)	(\$3,604,128)	\$0
A 01245	Nutrition Counseling Aging	(\$200)	(\$500)	(\$500)	(\$500)	\$0
A 01255	County Clerks Fees	(\$2,687,975)	(\$3,050,000)	(\$3,050,000)	(\$3,050,000)	\$0
A 01258	Archives Local Fees	(\$107,463)	(\$182,284)	(\$182,284)	(\$182,284)	\$0
A 01270	Shared Services Charges	(\$12,156,723)	(\$11,551,394)	(\$11,708,803)	(\$11,708,803)	\$0
A 01272	Legal Service Charges	(\$1,084,309)	(\$1,426,366)	(\$1,426,366)	(\$1,426,366)	\$0
A 01274	Central Printing Charges	(\$128,430)	(\$72,250)	(\$84,305)	(\$84,305)	\$0
A 01276	Mental Health Chargeback	(\$861,187)	(\$1,159,287)	(\$860,000)	(\$860,000)	\$0
A 01389	Other Public Safety Revenues	\$0	(\$18,600)	(\$18,600)	(\$18,600)	\$0
A 01410	Rental of Real Property	\$0	\$0	(\$62,500)	(\$62,500)	\$0
A 01510	Sheriffs Fees	(\$672,745)	(\$600,000)	(\$650,000)	(\$650,000)	\$0
A 01512	Airport Services	(\$21,624)	\$0	\$0	\$0	\$0
A 01515	Alternative Incarceration Fees	(\$3,903)	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A 01517	ALS Insurance Reimbursement	(\$622,492)	(\$535,000)	(\$550,000)	(\$550,000)	\$0
A 01518	Municipal Police Training Reim	\$0	(\$27,000)	(\$15,000)	(\$15,000)	\$0
A 01520	Municipal Dispatch Services	\$0	(\$25,000)	(\$25,000)	(\$25,000)	\$0
A 01521	SRO Reimbursement	(\$274,592)	(\$279,200)	(\$197,000)	(\$197,000)	\$0
A 01522	Contributions RCD	(\$54)	(\$500)	(\$500)	(\$500)	\$0
A 01526	Disciplinary Sanctions	(\$11,184)	(\$6,000)	(\$10,000)	(\$10,000)	\$0
A 01580	Restitution Surcharge	(\$13,491)	(\$21,700)	(\$21,700)	(\$21,700)	\$0
A 01581	Probation Supervision Chrgs	(\$84,832)	(\$110,000)	(\$110,000)	(\$110,000)	\$0
A 01589	Sheriff DWI Revenues	(\$14,186)	(\$20,000)	(\$20,000)	(\$20,000)	\$0
A 01590	DA DWI Revenues	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	\$0
A 01591	Probation DWI Revenues	(\$65,000)	(\$64,000)	(\$64,000)	(\$64,000)	\$0
A 01601	Public Health Fees	(\$964,762)	(\$865,000)	(\$870,000)	(\$870,000)	\$0
A 01605	Chrgs-Care Of Spec Needs Chldn	(\$1,973,939)	(\$2,600,750)	(\$2,600,750)	(\$2,600,750)	\$0
A 01619	Drug Abuse Fees	(\$216,181)	(\$250,000)	(\$250,000)	(\$250,000)	\$0
A 01621	Early Intervention Fees	(\$52,462)	(\$70,000)	(\$70,000)	(\$70,000)	\$0

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A 01625	ACMHB Clinic/Mobile Crisis	(\$3,239,718)	(\$3,445,295)	(\$3,509,295)	(\$3,509,295)	\$0
A 01699	Intra-County Services Health	(\$111,677)	(\$142,514)	(\$142,514)	(\$142,514)	\$0
A 01720	Parking Garage Fees	(\$355,337)	(\$350,625)	(\$330,625)	(\$330,625)	\$0
A 01722	CDTA Swiper Contribution	(\$17,091)	(\$37,000)	(\$37,000)	(\$37,000)	\$0
A 01725	Civic Center Parking Garage	(\$861,292)	(\$1,025,804)	(\$1,025,804)	(\$1,025,804)	\$0
A 01809	Repayment of Family Assista	(\$277,900)	(\$400,000)	(\$275,000)	(\$275,000)	\$0
A 01811	Child Support Incentive Ear	(\$149,580)	(\$391,131)	(\$346,288)	(\$346,288)	\$0
A 01819	Repayments Of Child Care	(\$160,641)	(\$350,000)	(\$200,000)	(\$200,000)	\$0
A 01840	Repay Safety Net Assistance	(\$600,422)	(\$635,000)	(\$635,000)	(\$635,000)	\$0
A 01842	Repymnts Emerg Aid Fr Adult	(\$1,091)	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A 01860	Repayments Special Needs Chil	(\$13,946)	(\$10,000)	(\$4,000)	(\$4,000)	\$0
A 01870	Repymnts Srvs for Recipient	(\$926,686)	(\$1,370,000)	(\$1,370,000)	(\$1,370,000)	\$0
A 01894	Social Services Charges	(\$118,299)	(\$487,721)	(\$500,296)	(\$500,296)	\$0
A 01895	HEAP	(\$437,947)	(\$350,000)	(\$350,000)	(\$350,000)	\$0
A 01962	Sealer Of Weights & Measure	(\$639,254)	(\$624,971)	(\$624,971)	(\$624,971)	\$0
A 01993	Restitution	\$0	(\$500)	(\$500)	(\$500)	\$0
A 0511	Appropriated Reserves	\$0	(\$15,990,030)	(\$19,479,340)	(\$19,479,340)	\$0
A 0599	APPROPRIATED FUND BALANCE	\$0	(\$15,516,267)	\$0	\$0	\$0

Local Revenue Total		(\$529,183,009)	(\$572,731,883)	(\$570,661,584)	(\$580,215,529)	\$0
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Misc. Revenue

A 02002	Lifeguard Certification Course	(\$3,561)	(\$6,720)	(\$6,720)	(\$6,720)	\$0
A 02025	Special Rec Fac Charges	(\$528,036)	(\$575,000)	(\$135,000)	(\$135,000)	\$0
A 02026	Aquatic Center Charges	\$0	(\$150,000)	(\$150,000)	(\$150,000)	\$0
A 02027	Pine Hills Facility Charges	\$0	\$0	(\$100,000)	(\$100,000)	\$0
A 02028	Hockey Facility Charges	\$0	\$0	(\$400,000)	(\$400,000)	\$0
A 02216	Election Fees	(\$594,290)	(\$935,625)	(\$935,625)	(\$935,625)	\$0
A 02218	Bus Stop Arm Enforcement Prog	(\$924,919)	(\$326,900)	(\$855,000)	(\$855,000)	\$0
A 02225	Proceeds from Land Bank Sales	\$0	(\$250,000)	\$0	\$0	\$0
A 02236	Tax Map Charges	(\$11,790)	(\$12,000)	(\$12,000)	(\$12,000)	\$0
A 02260	Police Srvs Transport Priso	(\$68,896)	(\$27,000)	(\$36,000)	(\$36,000)	\$0
A 02261	Subpoena Fee	\$0	(\$40)	(\$40)	(\$40)	\$0
A 02262	Public Safety Other Governm	(\$3,231,934)	(\$3,152,000)	(\$3,300,000)	(\$3,300,000)	\$0
A 02263	Correctional Commissary Rev	(\$128,000)	(\$128,000)	(\$128,000)	(\$128,000)	\$0
A 02264	Jail Facilities Other Govts	(\$5,684,263)	(\$6,653,960)	(\$6,825,805)	(\$6,825,805)	\$0
A 02265	Advanced Life Support	(\$4,092,796)	(\$3,526,000)	(\$5,609,803)	(\$5,609,803)	\$0
A 02372	Housing Resource Connection	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0
A 02392	Debt Service Other Governme	(\$78,578)	\$0	\$0	\$0	\$0
A 02401	Int & Earnings On Invests	(\$11,846,048)	(\$7,700,000)	(\$8,037,000)	(\$8,037,000)	\$0
A 02410	Rental Of Real Property	(\$50,722)	(\$47,500)	(\$63,500)	(\$63,500)	\$0
A 02412	Rntl Of Real Prop Other Gov	(\$192,523)	(\$186,522)	(\$186,522)	(\$186,522)	\$0
A 02414	Membership Dues	(\$125,374)	(\$123,841)	(\$112,841)	(\$112,841)	\$0
A 02415	Rental Office Space	(\$442,604)	(\$455,645)	(\$455,645)	(\$455,645)	\$0
A 02417	Reimbursable Inspection Fee	(\$29,501)	(\$19,092)	(\$19,092)	(\$19,092)	\$0
A 02418	Rent Cooperative Extension	(\$123,276)	(\$246,552)	(\$246,552)	(\$246,552)	\$0
A 02450	Commissions	(\$676,771)	(\$833,400)	(\$633,400)	(\$633,400)	\$0
A 02451	Civic Center Revenue	\$0	(\$1,340,024)	(\$1,267,207)	(\$1,267,207)	\$0
A 02610	Fines And Forfeited Bail	(\$928)	(\$4,000)	(\$4,000)	(\$4,000)	\$0
A 02615	DWI Program Fines	(\$271,242)	(\$395,000)	(\$395,000)	(\$395,000)	\$0
A 02616	Victim Impact Panel Surcharge	(\$44,485)	(\$40,000)	(\$40,000)	(\$40,000)	\$0
A 02620	Forfeiture of Deposits	\$0	\$0	(\$50,000)	(\$50,000)	\$0
A 02625	Forfeiture Crime Proceeds	\$0	(\$150)	(\$150)	(\$150)	\$0
A 02626	Forfeiture Crime Proc ResD	\$0	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A 02650	Sale Of Scrap & Excess Matl	(\$3,124)	(\$3,850)	(\$3,850)	(\$3,850)	\$0
A 02665	Sale of Equipment	\$0	(\$5,500)	(\$2,500)	(\$2,500)	\$0
A 02701	Refund Prior Year Expenses	(\$56,764)	(\$160,000)	(\$160,000)	(\$160,000)	\$0

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A 02702	Reimb Current Property Tax	(\$16,945)	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A 02706	AARP Community Challenge	\$0	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 02720	Off Track Betting Distribut	(\$601,243)	(\$650,000)	(\$625,000)	(\$625,000)	\$0
A 02725	Procurement Card Rebate	(\$16,773)	(\$15,356)	(\$15,356)	(\$15,356)	\$0
A 027350	Opioid Settlemnt Funds(Direct)	(\$656,002)	(\$498,047)	(\$1,949,484)	(\$1,957,102)	\$0
A 02770	Other Unclassified Revenue	(\$1,193,205)	(\$269,280)	(\$127,370)	(\$127,370)	\$0
A 02772	Inter Governmental Transfer	\$0	(\$28,000)	\$0	\$0	\$0
A 02780	Tobacco Settlement Proceeds	(\$3,789,175)	(\$3,789,176)	(\$3,455,761)	(\$3,455,761)	\$0
A 02781	JUUL Settlement Proceeds	\$0	(\$395,892)	(\$131,964)	(\$131,964)	\$0
A 02798	Radio System Other Governments	(\$294,184)	(\$287,523)	(\$291,012)	(\$291,012)	\$0
A 02807	Freight Depot	\$0	(\$725,000)	\$0	\$0	\$0
A 02885	Transfer from Stormwater Reser	\$0	(\$1,600)	(\$12,600)	(\$12,600)	\$0
Misc. Revenue Total		(\$36,077,952)	(\$34,375,695)	(\$37,191,299)	(\$37,198,917)	\$0
State Aid Revenue						
A 03016	NYS Casino Revenue	(\$2,703,553)	(\$2,650,000)	(\$2,860,000)	(\$2,860,000)	\$0
A 03021	State Aid Court Facilities	(\$830,525)	(\$675,245)	(\$675,245)	(\$675,245)	\$0
A 03024	Electronic Poll Book Grant	\$0	(\$236,701)	(\$236,701)	(\$236,701)	\$0
A 03025	Indigent Legal Funds (Dist.)	(\$1,291,510)	(\$2,055,137)	(\$1,674,142)	(\$1,674,142)	\$0
A 03026	Ballot by Mail Grant	\$0	(\$123,995)	(\$123,995)	(\$123,995)	\$0
A 03027	General Elections Grant	\$0	(\$80,522)	(\$80,522)	(\$80,522)	\$0
A 03030	District Attorneys Salary	(\$78,514)	(\$78,514)	(\$78,514)	(\$78,514)	\$0
A 03036	Reimbursement Coroners Exp	(\$19,142)	(\$30,800)	(\$30,800)	(\$30,800)	\$0
A 03040	Archives Grant	(\$81,849)	(\$388,254)	(\$208,554)	(\$208,554)	\$0
A 03041	Pre-Paid Postage Grant	(\$16,233)	(\$65,000)	(\$65,000)	(\$65,000)	\$0
A 03072	Snowmobile Trails Grant	(\$18,596)	(\$16,871)	\$0	\$0	\$0
A 03077	NY Swims	\$0	(\$50,000)	\$0	\$0	\$0
A 03089	Weights Measures Grant	(\$9,167)	\$0	\$0	\$0	\$0
A 03097	Gen.Gov.Capital Projects	(\$1,554,385)	\$0	\$0	\$0	\$0
A 03180	Purchasing Cooperative	\$0	\$0	(\$20,000)	(\$20,000)	\$0
A 03189	Radon Grant	\$0	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A 03277	Special Needs Children	(\$11,565,408)	(\$12,881,750)	(\$15,484,875)	(\$15,484,875)	\$0
A 03278	SED Administration	(\$110,100)	(\$97,050)	(\$125,025)	(\$125,025)	\$0
A 03305	Civil Defense	(\$354,833)	(\$139,548)	(\$115,836)	(\$115,836)	\$0
A 03306	Homeland Security	\$0	(\$1,717,624)	(\$1,191,916)	(\$1,191,916)	\$0
A 03308	PSAP Grant	\$0	(\$235,855)	(\$235,855)	(\$235,855)	\$0
A 03310	State Aid Probation	(\$1,126,751)	(\$1,126,741)	(\$1,126,741)	(\$1,126,741)	\$0
A 03314	Juvenile Prevention Program	(\$903,397)	(\$1,064,307)	(\$1,106,359)	(\$1,106,359)	\$0
A 03315	Navigation Law Enforcement	(\$7,984)	(\$7,500)	(\$7,900)	(\$7,900)	\$0
A 03320	Special Needs Parking Fines	(\$12,028)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
A 03322	Raise the Age Grant	(\$4,282,795)	(\$7,513,104)	(\$9,209,423)	(\$9,209,423)	\$0
A 03325	Aid To Law Enforcement	(\$1,042,142)	(\$943,253)	(\$943,253)	(\$943,253)	\$0
A 03327	Gov Traffic Safety	(\$70,692)	(\$55,000)	(\$55,000)	(\$55,000)	\$0
A 03329	DWI Ignition Interlock	(\$2,669)	(\$39,059)	(\$28,383)	(\$28,383)	\$0
A 03331	Security Serv Unif Ct Budg	(\$1,425,318)	(\$1,759,900)	(\$1,595,500)	(\$1,595,500)	\$0
A 03334	Operation GIVE	(\$1,436,668)	(\$868,668)	(\$876,451)	(\$876,451)	\$0
A 03335	Crimes Against Rev Grant	(\$225,532)	(\$299,710)	(\$299,710)	(\$299,710)	\$0
A 03336	Aid To Defense Program	(\$84,246)	(\$42,738)	(\$42,738)	(\$42,738)	\$0
A 03337	Counsel at 1st Appearance	(\$249,860)	(\$497,200)	(\$249,860)	(\$249,860)	\$0
A 03338	Statewide Implementation	(\$7,215,259)	(\$9,875,851)	(\$11,390,586)	(\$11,390,586)	\$0
A 03340	Alternative to Incarceration	(\$58,929)	(\$49,023)	(\$49,023)	(\$49,023)	\$0
A 03346	Upstate Quality Improvement	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 03348	Upstate Family Defense Grant	(\$143,836)	(\$274,829)	(\$274,830)	(\$274,830)	\$0
A 03349	ACP Rate Raise Reimbursement	(\$479,957)	(\$636,594)	(\$562,504)	(\$562,504)	\$0
A 03351	Aid to Defense for Disc.Reform	(\$719,859)	(\$583,401)	(\$694,049)	(\$694,049)	\$0

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A 03352	Aid to Defense - Supplemental	(\$719,859)	(\$404,216)	(\$689,317)	(\$689,317)	\$0
A 03388	Law Enforce Aiding Animals Shl	\$0	(\$500,000)	(\$500,000)	(\$500,000)	\$0
A 03392	Medical Marijuana Aid	(\$559,830)	(\$850,000)	(\$750,000)	(\$750,000)	\$0
A 03394	Discovery Reform Grant	(\$1,309,466)	(\$1,333,095)	(\$1,333,095)	(\$1,333,095)	\$0
A 03401	Public Health	(\$2,065,142)	(\$4,131,123)	(\$4,251,276)	(\$4,251,276)	\$0
A 03406	Home Visiting Bright Beginn	(\$1,093,733)	(\$1,729,354)	(\$1,665,303)	(\$1,665,303)	\$0
A 03407	Child Advocacy Center	(\$220,535)	(\$238,368)	(\$150,928)	(\$150,928)	\$0
A 03409	Lead Poisoning Prevention Grnt	(\$68,949)	(\$547,101)	(\$547,101)	(\$547,101)	\$0
A 03412	Exp. Partner Svcs Prg Grant	(\$165,705)	(\$348,749)	(\$348,749)	(\$348,749)	\$0
A 03413	Rabies Fees - NYS	\$0	(\$49,072)	(\$49,072)	(\$49,072)	\$0
A 03414	HIV Surveillance Grant	(\$49,072)	\$0	\$0	\$0	\$0
A 03417	Water Quality Management Grant	(\$1,813)	\$0	\$0	\$0	\$0
A 03418	Drinking Water Protection Grnt	(\$72,652)	(\$110,690)	(\$110,690)	(\$110,690)	\$0
A 03421	Youth Tobacco - ATUPA NYS	(\$22,542)	(\$103,350)	(\$103,350)	(\$103,350)	\$0
A 03422	Perinatal & Infant Comm Hlth	(\$164,648)	(\$220,000)	(\$220,000)	(\$220,000)	\$0
A 03423	Immunization - NYS	(\$72,586)	(\$128,635)	(\$128,635)	(\$128,635)	\$0
A 03424	NYS Septic Sys. Replace. Pgm.	\$0	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 03425	Disease Intervention Services	(\$243,767)	(\$250,000)	(\$250,000)	(\$250,000)	\$0
A 03432	TB Detection & Treatment Grant	(\$37,784)	(\$109,612)	(\$109,612)	(\$109,612)	\$0
A 03434	TB Test for Asylum Seekers Grn	(\$244,133)	\$0	\$0	\$0	\$0
A 03446	CareOf Children W.Disabilities	\$0	(\$1,100)	(\$1,100)	(\$1,100)	\$0
A 03449	Early Intervention	(\$709,898)	(\$823,200)	(\$823,200)	(\$823,200)	\$0
A 03455	NYS HC & MH Worker Bonus Prg	(\$30,682)	\$0	\$0	\$0	\$0
A 03470	Lead Rental Registry Program	\$0	(\$848,000)	(\$848,000)	(\$848,000)	\$0
A 03471	Leading in Lead Program	\$0	(\$1,136,270)	(\$284,068)	(\$284,068)	\$0
A 03485	DCJS Reentry Task Force Prog	\$0	(\$297,980)	(\$272,121)	(\$272,121)	\$0
A 03486	Narcotics Addiction Control	(\$8,168,855)	(\$9,311,944)	(\$7,796,241)	(\$7,796,241)	\$0
A 03490	Mental Health	(\$12,751,039)	(\$13,161,459)	(\$13,882,493)	(\$13,882,493)	\$0
A 03495	Sexual Assault Prev Educ Gr	(\$132,969)	(\$216,020)	(\$138,428)	(\$138,428)	\$0
A 03496	Victims Assistance Grant	\$0	\$0	(\$829,893)	(\$829,893)	\$0
A 03497	Violence Against Women Act	(\$88,763)	(\$129,240)	(\$137,720)	(\$137,720)	\$0
A 03498	Theft and Frued Prevention	(\$85,845)	(\$65,825)	(\$65,825)	(\$65,825)	\$0
A 03516	NYS Strive Grant	\$0	(\$196,369)	(\$181,370)	(\$181,370)	\$0
A 03601	Medical Assistance	\$0	(\$250,000)	(\$250,000)	(\$250,000)	\$0
A 03609	Family Assistance	\$327,796	(\$2,600)	(\$2,600)	(\$2,600)	\$0
A 03610	Social Services Administrat	(\$8,776,106)	(\$10,816,420)	(\$11,129,090)	(\$11,129,090)	\$0
A 03619	Foster Care	(\$6,842,378)	(\$3,965,884)	(\$4,496,611)	(\$4,496,611)	\$0
A 03620	Special Needs Children Maint	(\$895,312)	(\$964,024)	(\$1,428,069)	(\$1,428,069)	\$0
A 03640	Safety Net	(\$3,379,352)	(\$3,328,788)	(\$3,401,288)	(\$3,401,288)	\$0
A 03642	Emergency Aid For Adults	(\$617,225)	(\$650,000)	(\$650,000)	(\$650,000)	\$0
A 03655	Day Care	\$583,565	(\$3,184,127)	(\$3,434,127)	(\$3,434,127)	\$0
A 03661	Family & Children Svcs Bloc	(\$213,014)	(\$4,597,214)	(\$4,597,214)	(\$4,597,214)	\$0
A 03670	Purchase Of Svcs For Recpnt	\$1,230,811	(\$1,018,360)	(\$530,706)	(\$530,706)	\$0
A 03710	Veterans Service Bureau	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	\$0
A 03711	DWYER GRANT FUNDS	(\$84,226)	(\$109,200)	(\$109,200)	(\$109,200)	\$0
A 037350	NYS Opioids Settlement Funds	\$0	(\$135,975)	(\$1)	(\$1)	\$0
A 03780	EISEP Unmet Need	(\$575,167)	(\$516,710)	(\$516,710)	(\$516,710)	\$0
A 03781	In-Home Service Grant	(\$561,982)	(\$845,907)	(\$845,907)	(\$845,907)	\$0
A 03782	Community Service Grant	(\$677,690)	(\$664,786)	(\$664,786)	(\$664,786)	\$0
A 03783	Supplement Nutrition Grant	(\$632,210)	(\$665,533)	(\$665,533)	(\$665,533)	\$0
A 03785	Consumer Service. Init. Grant	(\$8,325)	(\$6,512)	(\$6,512)	(\$6,512)	\$0
A 03787	Transportation Grant	(\$16,926)	(\$16,926)	(\$16,926)	(\$16,926)	\$0
A 03789	New York Connects	(\$427,429)	(\$400,821)	(\$400,821)	(\$400,821)	\$0
A 03801	NYS Rental Supplement Prg	(\$1,079,187)	(\$1,125,750)	\$0	\$0	\$0
A 03806	NYS Broadband	\$0	(\$1,022,608)	\$0	\$0	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

A 03820	Division For Youth	(\$389,587)	(\$709,819)	(\$655,569)	(\$655,569)	\$0
A 03987	Restore NY - Central Ware Demo	\$0	(\$1,610,000)	(\$8,854,200)	(\$8,854,200)	\$0
State Aid Revenue		(\$90,370,948)	(\$121,268,480)	(\$131,102,747)	(\$131,102,747)	\$0
Federal Aid Revenue						
A 04089	Federal Aid	\$0	(\$15,000,000)	(\$9,838,627)	(\$9,838,627)	\$0
A 04276	CYF - IGT	\$0	(\$40,713)	(\$40,713)	(\$40,713)	\$0
A 04305	Civil Defense	(\$92,124)	\$0	\$0	\$0	\$0
A 04306	Homeland Security	(\$898,273)	(\$584,735)	(\$393,895)	(\$393,895)	\$0
A 04308	PSAP Grant	(\$168,987)	(\$66,869)	(\$66,869)	(\$66,869)	\$0
A 04319	COVID-19 Response	(\$1,298,672)	\$0	\$0	\$0	\$0
A 04343	COVID19 Epidemiology	(\$564,810)	\$0	\$0	\$0	\$0
A 04390	Alien Assistance Program	(\$34,884)	(\$52,284)	\$0	\$0	\$0
A 04393	SSA Inmate Reporting	(\$12,700)	(\$22,548)	(\$13,000)	(\$13,000)	\$0
A 04397	Task Force Staffing Reimb.	(\$47,438)	(\$108,000)	(\$60,000)	(\$60,000)	\$0
A 04398	L.E.A.D. Funding	(\$195,508)	(\$158,674)	(\$158,674)	(\$158,674)	\$0
A 04400	NHTSA-GTSC Grant	\$184	(\$32,000)	(\$40,000)	(\$40,000)	\$0
A 04401	Public Health Grants	(\$31,927)	\$0	\$0	\$0	\$0
A 04405	PICHC - Fed	(\$164,648)	(\$220,000)	(\$220,000)	(\$220,000)	\$0
A 04406	Pub Health Infrastructure Grnt	(\$141,713)	(\$171,777)	(\$171,777)	(\$171,777)	\$0
A 04407	Immunization - Fed	(\$250,407)	(\$28,237)	(\$28,237)	(\$28,237)	\$0
A 04409	Lead Poisoning Prevention Grnt	(\$578,483)	(\$58,099)	(\$58,099)	(\$58,099)	\$0
A 04433	Health Alert Grant	(\$64,869)	(\$341,340)	(\$341,340)	(\$341,340)	\$0
A 04442	MRC-STTRONG	(\$5,500)	(\$6,600)	\$0	\$0	\$0
A 04445	Closing the Gap Grant	(\$52,836)	\$0	\$0	\$0	\$0
A 04451	Early Intervention Federal	\$0	(\$70,000)	\$0	\$0	\$0
A 04489	CDBG CARES	(\$49,619)	\$0	\$0	\$0	\$0
A 04490	Mental Health	(\$652,370)	(\$1,186,824)	(\$1,112,105)	(\$1,112,105)	\$0
A 04495	MH Empowerment Project	(\$245,434)	(\$335,057)	(\$206,949)	(\$206,949)	\$0
A 04496	Counseling Care Services	(\$823,029)	(\$865,622)	\$0	\$0	\$0
A 04497	Violence Against Women	(\$64,708)	(\$59,849)	(\$69,947)	(\$69,947)	\$0
A 04498	Victims Assistance Grant	(\$365,125)	(\$489,709)	(\$489,709)	(\$489,709)	\$0
A 04601	Medical Assistance	\$0	(\$50,000)	(\$50,000)	(\$50,000)	\$0
A 04609	Family Assistance	(\$7,542,641)	(\$10,772,400)	(\$10,697,400)	(\$10,697,400)	\$0
A 04610	Soc Serv Administration	(\$17,079,422)	(\$22,237,562)	(\$22,855,712)	(\$22,855,712)	\$0
A 04615	Flexible Fund Family Services	(\$22,818,341)	(\$14,501,096)	(\$14,501,096)	(\$14,501,096)	\$0
A 04619	Foster Care	(\$6,882,765)	(\$10,655,500)	(\$10,530,500)	(\$10,530,500)	\$0
A 04640	Safety Net	(\$171,430)	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A 04641	Home Energy Assistance Prog	(\$5,713,187)	\$0	\$0	\$0	\$0
A 04655	Day Care	(\$11,383,738)	(\$8,533,254)	(\$9,283,254)	(\$9,283,254)	\$0
A 04670	Purchase Of Srvs For Recipn	(\$1,645,721)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
A 04770	Inter Governmental Transfer	\$0	(\$36,000)	\$0	\$0	\$0
A 04771	NCOA Senior SNAP Grant	(\$5,000)	\$0	\$0	\$0	\$0
A 04773	Supportive Service Grant	(\$511,178)	(\$397,778)	(\$377,371)	(\$377,371)	\$0
A 04774	Congregate Meals Grant	(\$803,170)	(\$408,532)	(\$862,366)	(\$862,366)	\$0
A 04775	Home Del. Meals Grant	(\$528,208)	(\$847,158)	(\$902,362)	(\$902,362)	\$0
A 04776	Medication Management Grant	(\$28,346)	(\$29,719)	(\$32,185)	(\$32,185)	\$0
A 04777	Caregiver Assistant Grant	(\$192,267)	(\$161,425)	(\$159,960)	(\$159,960)	\$0
A 04778	Nutrition Service Grant	(\$62,544)	(\$182,131)	(\$110,019)	(\$110,019)	\$0
A 04779	Health Insurance Info Grant	(\$25,620)	(\$34,160)	(\$34,160)	(\$34,160)	\$0
A 04788	MIPPA/ADRC Grant	(\$26,700)	(\$26,004)	(\$38,129)	(\$38,129)	\$0
Federal Aid		(\$82,224,158)	(\$89,071,656)	(\$84,044,455)	(\$84,044,455)	\$0
Interfund Transfers						
A 05031	Interfund Transfers	(\$3,349,690)	\$0	\$0	\$0	\$0
A 05033	Interfund Transfers	(\$443,666)	(\$480,993)	(\$480,993)	(\$519,117)	\$0
Interfund Transfers		(\$3,793,356)	(\$480,993)	(\$480,993)	(\$519,117)	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

A Fund Total		(\$741,649,423)	(\$817,928,707)	(\$823,481,078)	(\$833,080,765)	\$0
CD Fund - Hud						
Misc. Revenue						
CD 02401	Int & Earnings On Invests	(\$5,172)	\$0	\$0	\$0	\$0
CD 02701	Refund Prior Year Expenses	(\$2,359)	\$0	\$0	\$0	\$0
Misc. Revenue Total		(\$7,531)	\$0	\$0	\$0	\$0
CD Fund Total		(\$7,531)	\$0	\$0	\$0	\$0
CS Fund - Risk						
Local Revenue						
CS 01290	Risk Retention Charges	(\$3,911,795)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0
CS 01684	Workers Compensation Recoverie	(\$609,506)	\$0	\$0	(\$300,000)	\$0
CS 0511	Appropriated Reserves	\$0	(\$22,468)	\$0	\$0	\$0
Local Revenue Total		(\$4,521,301)	(\$2,522,468)	(\$2,500,000)	(\$2,800,000)	\$0
Misc. Revenue						
CS 02401	Int & Earnings On Invests	(\$443,552)	(\$325,000)	(\$342,000)	(\$342,000)	\$0
CS 02680	Insurance Recoveries	(\$649,026)	(\$925,000)	(\$925,000)	(\$925,000)	\$0
CS 02701	Refund Prior Year Expenses	(\$494)	\$0	\$0	\$0	\$0
Misc. Revenue Total		(\$1,093,072)	(\$1,250,000)	(\$1,267,000)	(\$1,267,000)	\$0
Interfund Transfers						
CS 05031	Interfund Transfers	(\$2,142,677)	(\$1,805,214)	(\$1,805,214)	(\$1,619,962)	\$0
Interfund Transfers		(\$2,142,677)	(\$1,805,214)	(\$1,805,214)	(\$1,619,962)	\$0
CS Fund Total		(\$7,757,050)	(\$5,577,682)	(\$5,572,214)	(\$5,686,962)	\$0
D Fund - Highway						
Misc. Revenue						
D 02302	Snow Remvl Srvs Other Govts	(\$244,971)	(\$1,100,000)	(\$1,200,000)	(\$1,200,000)	\$0
D 02401	Int & Earnings On Invests	(\$46,130)	(\$25,000)	(\$38,000)	(\$38,000)	\$0
D 02650	Sale Of Scrap & Excess Matl	(\$11,415)	(\$27,000)	(\$80,000)	(\$80,000)	\$0
D 02680	Insurance Recoveries	(\$5,872)	(\$12,000)	(\$12,000)	(\$12,000)	\$0
D 02682	Permit Fees	(\$34,818)	(\$43,000)	(\$60,000)	(\$60,000)	\$0
D 02683	Self Insurance Recoveries	(\$1,810,536)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	\$0
D 02770	Other Unclassified Revenue	(\$1,245)	\$0	\$0	\$0	\$0
Misc. Revenue Total		(\$2,154,987)	(\$3,007,000)	(\$3,190,000)	(\$3,190,000)	\$0
State Aid Revenue						
D 03073	Special Projects	\$0	(\$247,545)	\$0	\$0	\$0
D 03302	Snow Remvl Srvs Other Govts	(\$151,070)	\$0	\$0	\$0	\$0
D 03327	Gov Traffic Safety	(\$90,000)	(\$129,000)	(\$129,000)	(\$129,000)	\$0
D 03591	Highway Capital Project	(\$4,545,971)	(\$8,088,215)	(\$6,000,000)	(\$6,000,000)	\$0
State Aid Revenue		(\$4,787,041)	(\$8,464,760)	(\$6,129,000)	(\$6,129,000)	\$0
Interfund Transfers						
D 05031	Interfund Transfers	(\$12,456,812)	(\$13,125,389)	(\$13,125,389)	(\$13,364,051)	\$0
Interfund Transfers		(\$12,456,812)	(\$13,125,389)	(\$13,125,389)	(\$13,364,051)	\$0
D Fund Total		(\$19,398,840)	(\$24,597,149)	(\$22,444,389)	(\$22,683,051)	\$0
DM Fund - Road						
Local Revenue						
DM 01723	Access Card Fees	(\$109,682)	(\$160,000)	(\$160,000)	(\$160,000)	\$0
Local Revenue Total		(\$109,682)	(\$160,000)	(\$160,000)	(\$160,000)	\$0
Misc. Revenue						
DM 02401	Int & Earnings On Invests	(\$8,955)	(\$3,000)	(\$5,200)	(\$5,200)	\$0
DM 02640	Vehicle Wash Bldg Revenues	\$0	(\$7,500)	(\$1)	(\$1)	\$0
DM 02665	Sale of Equipment	(\$107,660)	(\$80,000)	(\$50,000)	(\$50,000)	\$0
DM 02801	Rental Of Equipment Road Fd	(\$2,036,580)	(\$2,070,654)	(\$2,070,654)	(\$2,090,832)	\$0
Misc. Revenue Total		(\$2,153,195)	(\$2,161,154)	(\$2,125,855)	(\$2,146,033)	\$0
State Aid Revenue						
DM 03638	Solar Electric Credits	\$0	(\$275,000)	(\$400,000)	(\$400,000)	\$0
State Aid Revenue		\$0	(\$275,000)	(\$400,000)	(\$400,000)	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

DM Fund Total		(\$2,262,877)	(\$2,596,154)	(\$2,685,855)	(\$2,706,033)	\$0
G Fund - WATER						
Local Revenue						
G 0599	APPROPRIATED FUND BALANCE	\$0	(\$216,700)	(\$1,500,000)	(\$1,500,000)	\$0
Local Revenue Total		\$0	(\$216,700)	(\$1,500,000)	(\$1,500,000)	\$0
Misc. Revenue						
G 02122	Sewer Charges Scavenger Waste	(\$2,009,078)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	\$0
G 02123	Sewer Charges BIO Solids	(\$613,656)	(\$585,000)	(\$585,000)	(\$585,000)	\$0
G 02124	Leachate Agreement	(\$597,918)	(\$420,000)	(\$420,000)	(\$420,000)	\$0
G 02374	Sewer Srvs For Other Govts	(\$12,246,797)	(\$13,303,355)	(\$13,303,355)	(\$13,508,909)	\$0
G 02375	Sewer Charges Airport	(\$38,142)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
G 02401	Int & Earnings On Invests	(\$632,151)	(\$415,000)	(\$415,000)	(\$415,000)	\$0
G 02413	Besicorp Lease Agreement	(\$449,050)	(\$404,000)	(\$404,000)	(\$404,000)	\$0
G 02650	Sale Of Scrap & Excess Matl	(\$8,919)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
G 02701	Refund Prior Year Expenses	(\$181)	\$0	\$0	\$0	\$0
G 02770	Other Unclassified Revenue	(\$353,944)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
G 02771	Reimbursement For Gasoline	(\$70,010)	(\$70,000)	(\$70,000)	(\$70,000)	\$0
G 02882	Transfer From Debt Reserve	\$0	(\$250,000)	(\$250,000)	(\$250,000)	\$0
Misc. Revenue Total		(\$17,019,846)	(\$16,847,355)	(\$16,847,355)	(\$17,052,909)	\$0
G Fund Total		(\$17,019,846)	(\$17,064,055)	(\$18,347,355)	(\$18,552,909)	\$0
NH Fund - Nursing						
Local Revenue						
NH 01896	Net Available Monthly Income	(\$4,060,736)	(\$2,977,359)	(\$2,479,347)	(\$2,479,347)	\$0
NH 01897	Private Pay	(\$6,742,014)	(\$8,577,748)	(\$8,482,994)	(\$8,482,994)	\$0
NH 01898	Misc Adult NH Care	\$10,958	\$0	\$0	\$0	\$0
NH 01992	HMO's	(\$1,900,993)	(\$1,399,875)	(\$927,750)	(\$927,750)	\$0
NH 01994	Commercial Insurance	\$0	(\$135,420)	(\$135,420)	(\$135,420)	\$0
NH 0511	Appropriated Reserves	\$0	(\$2,450,000)	\$0	\$0	\$0
Local Revenue Total		(\$12,692,785)	(\$15,540,402)	(\$12,025,511)	(\$12,025,511)	\$0
Misc. Revenue						
NH 02401	Int & Earnings On Invests	(\$349,416)	(\$175,000)	(\$175,000)	(\$175,000)	\$0
NH 02410	Rental Of Real Property	(\$27,545)	(\$92,500)	(\$92,500)	(\$92,500)	\$0
NH 02420	Transportation Svc Revenue	\$0	\$0	(\$25,512)	(\$25,512)	\$0
NH 02450	Commissions	(\$7,367)	(\$2,500)	(\$352,469)	(\$352,469)	\$0
NH 02701	Refund Prior Year Expenses	(\$561)	\$0	\$0	\$0	\$0
NH 02705	Gifts and Donations	\$0	(\$5,000)	(\$5,000)	(\$5,000)	\$0
NH 02770	Other Unclassified Revenue	(\$12,086)	(\$25,000)	(\$25,000)	(\$25,000)	\$0
NH 02772	Inter Governmental Transfer	(\$10,429,416)	(\$6,600,000)	(\$6,600,000)	(\$6,600,000)	\$0
Misc. Revenue Total		(\$10,826,391)	(\$6,900,000)	(\$7,275,481)	(\$7,275,481)	\$0
State Aid Revenue						
NH 03455	NYS HC & MH Worker Bonus Prg	(\$45,213)	\$0	\$0	\$0	\$0
State Aid Revenue		(\$45,213)	\$0	\$0	\$0	\$0
Federal Aid Revenue						
NH 04454	Medicaid Payments	(\$18,512,161)	(\$18,406,680)	(\$18,370,998)	(\$18,370,998)	\$0
NH 04455	VA/Hospice/Misc Payments	(\$2,710,581)	(\$1,327,340)	(\$1,646,920)	(\$1,646,920)	\$0
NH 04456	Safe Staffing Funding	(\$44,493)	(\$12,500)	\$0	\$0	\$0
NH 04457	Nursing Home Quality Pool	(\$221,597)	\$0	\$0	\$0	\$0
NH 04630	Medicare Part A	(\$1,838,526)	(\$2,337,497)	(\$2,858,550)	(\$2,858,550)	\$0
NH 04632	Medicare Part B Medical	(\$777,947)	(\$750,000)	(\$750,000)	(\$750,000)	\$0
Federal Aid		(\$24,105,305)	(\$22,834,017)	(\$23,626,468)	(\$23,626,468)	\$0
Interfund Transfers						
NH 05031	Interfund Transfers	\$0	(\$8,367,621)	(\$8,367,621)	(\$10,790,729)	\$0
Interfund Transfers		\$0	(\$8,367,621)	(\$8,367,621)	(\$10,790,729)	\$0
NH Fund Total		(\$47,669,694)	(\$53,642,040)	(\$51,295,081)	(\$53,718,189)	\$0

Albany County 2026 Budget: Revenues Summary of All Funds

V Fund - Debt

Local Revenue

V 0511	Appropriated Reserves	(\$5,246,262)	\$0	\$0	\$0	\$0
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Local Revenue Total		(\$5,246,262)	\$0	\$0	\$0	\$0
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Misc. Revenue

V 02401	Int & Earnings On Invests	(\$2,545,009)	(\$1,900,000)	(\$1,680,000)	(\$1,680,000)	\$0
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V 02881	Economic Development Funds	(\$3,440,186)	(\$3,200,000)	(\$4,000,000)	(\$4,000,000)	\$0
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Misc. Revenue Total		(\$5,985,195)	(\$5,100,000)	(\$5,680,000)	(\$5,680,000)	\$0
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State Aid Revenue

V 03022	Court Facilities Reimbursement	(\$137,833)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
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State Aid Revenue		(\$137,833)	(\$200,000)	(\$200,000)	(\$200,000)	\$0
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Interfund Transfers

V 05031	Interfund Transfers	(\$30,817,965)	(\$26,739,660)	(\$26,739,660)	(\$24,252,842)	\$0
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Interfund Transfers		(\$30,817,965)	(\$26,739,660)	(\$26,739,660)	(\$24,252,842)	\$0
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V Fund Total		(\$42,187,255)	(\$32,039,660)	(\$32,619,660)	(\$30,132,842)	\$0
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Grand Total		(\$877,952,516)	(\$953,445,447)	(\$956,445,632)	(\$966,560,751)	\$0
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