

Albany County 2026 Budget: Adopted Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations								
General Government	\$257,429,062	\$1,666,297	\$0	\$0	\$0	\$0	\$0	\$259,095,359
Education	\$43,605,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,605,000
Public Safety	\$128,333,796	\$0	\$0	\$0	\$0	\$0	\$0	\$128,333,796
Health/Mental Health	\$61,137,118	\$0	\$0	\$0	\$0	\$0	\$0	\$61,137,118
Transportation	\$1,248,514	\$0	\$21,538,304	\$2,628,683	\$0	\$0	\$0	\$25,415,501
Econ Asst/Opportunity	\$244,963,800	\$0	\$0	\$0	\$0	\$42,846,194	\$0	\$287,809,994
Culture/Recreation	\$3,447,295	\$0	\$0	\$0	\$0	\$0	\$0	\$3,447,295
Home/Community	\$22,000,720	\$0	\$0	\$0	\$15,293,397	\$0	\$0	\$37,294,117
Undistributed	\$10,419,689	\$4,020,665	\$778,030	\$74,422	\$1,497,322	\$9,656,995	\$30,132,842	\$56,579,965
Subtotal Appropriations	\$772,584,994	\$5,686,962	\$22,316,334	\$2,703,105	\$16,790,719	\$52,503,189	\$30,132,842	\$902,718,145
Interfund Transfers	\$60,502,938	\$0	\$366,717	\$2,928	\$2,242,190	\$1,215,000	\$0	\$64,329,773
Total Appropriations	\$833,087,932	\$5,686,962	\$22,683,051	\$2,706,033	\$19,032,909	\$53,718,189	\$30,132,842	\$967,047,918
Revenue								
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Tax Items	(\$460,355,369)	\$0	\$0	(\$160,000)	\$0	(\$12,025,511)	\$0	(\$472,540,880)
Dept./Misc. Income	(\$37,233,917)	(\$4,067,000)	(\$3,190,000)	(\$2,146,033)	(\$17,532,909)	(\$7,275,481)	(\$5,680,000)	(\$77,125,340)
State Aid	(\$129,538,196)	\$0	(\$6,129,000)	(\$400,000)	\$0	\$0	(\$200,000)	(\$136,267,196)
Federal Aid	(\$85,029,753)	\$0	\$0	\$0	\$0	(\$23,626,468)	\$0	(\$108,656,221)
Health/Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Revenue	(\$712,157,235)	(\$4,067,000)	(\$9,319,000)	(\$2,706,033)	(\$17,532,909)	(\$42,927,460)	(\$5,880,000)	(\$794,589,637)
Interfund Transfer	(\$519,117)	(\$1,619,962)	(\$13,364,051)	\$0	\$0	(\$10,790,729)	(\$24,252,842)	(\$50,546,701)
Total Revenue	(\$712,676,352)	(\$5,686,962)	(\$22,683,051)	(\$2,706,033)	(\$17,532,909)	(\$53,718,189)	(\$30,132,842)	(\$845,136,338)
Total Appropriations	\$833,087,932	\$5,686,962	\$22,683,051	\$2,706,033	\$19,032,909	\$53,718,189	\$30,132,842	\$967,047,918
Total Revenues	(\$712,676,352)	(\$5,686,962)	(\$22,683,051)	(\$2,706,033)	(\$17,532,909)	(\$53,718,189)	(\$30,132,842)	(\$845,136,338)
Fund Balance	(\$19,479,340)	\$0	\$0	\$0	(\$1,500,000)	\$0	\$0	(\$20,979,340)
Appropriated Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Years Property Tax For Budget Purposes	\$100,932,240	\$0	\$0	\$0	\$0	\$0	\$0	\$100,932,240
Allowance for Uncollectable Taxes	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Deferred Tax Income	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Grand Total	\$103,782,240	\$0	\$0	\$0	\$0	\$0	\$0	\$103,782,240